McCALLUM HIGH SCHOOL
FACILITY PROJECT SHEET

5600 Sunshine Dr.
Austin, TX 78756

Building Area: 265,022 Square Feet
Site: 31 Acres
Date of First Construction: 1953

Existing Capacity: 1,596
Planned Capacity: 2,100
(additional capacity may be considered in future bond)
2016/2017 Utilization: 111%

For more detailed information about the district's long-term Facility Master Plan and recommendations for this facility, please visit www.aisdfuture.com.

Proposed Projects

- Academic Reinvention: Fine Arts, Including New Dance Addition
- Campus Master Planning
- Districtwide Fire and Intrusion Alarm Upgrades
- Districtwide Security Camera Replacements
- Heating and Air Conditioning Improvements
- Security System Replacement
- Site Drainage Improvements
- Technology: Computer Lab Improvements
- Technology: Network System Improvements
- Technology: Presentation Systems
- Technology: Student Mobile Computers
- Technology: Teacher Computers

Facility Condition Assessment (FCA)

<table>
<thead>
<tr>
<th>This Facility</th>
<th>District Average - High School</th>
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<tbody>
<tr>
<td>65</td>
<td>67</td>
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Educational Suitability Assessment (ESA)

<table>
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<tr>
<th>This Facility</th>
<th>District Average - High School</th>
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<tbody>
<tr>
<td>71</td>
<td>56</td>
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Estimated Cost of Proposed Projects

$8,455,000

Projects may include funding from additional sources.

The FCA and ESA scores are a representation of the condition of the facility only, not of the school’s academic performance.

6/26/17