

Contract Publisher Section				U	Ipdated List of Intended Projects Summary Table			
Country Coun	Item	Anticipated Project Title		Vertical Team	Description of Proposed Improvements		Total Cost	Notes
Membrane & Membrane	1	Critical Facility Deficiencies		Districtwide	existing facilities.	\$	196,116,000	
								Fast Track, Start June 2018
Concate ES Maderization								
Second S	4	I.A. Brown ES Modernization	6	Reagan		\$	30,797,000	Fast Track, Start June 2018
Marchinest School for YM. 24	5	Govalle ES Modernization	25	Eastside	Projected build out will have capacity for 100+ additional students	\$	32,499,000	Fast Track, Start June 2018
Moutematation (Place 1)	6		27		addition.	\$	40,000,000	Fast Track, Start June 2018
Benthalood S Modernization 77	7		28			\$	70,000,000	
9 Murchison MS Modernization (Phose D) 0.3 Anderson of Crask Additions Switch Library and Admin, Re-roof Aerose, Add Bus Loop 1700 Student Capacity (1700 Student Capacity) 10 Browless Rick Pepter for Business (1700 Student Capacity) 11 Browless Rick Modernization (Phose D) 64 Bowless (1700 Student Capacity) 12 (Philam Ed)	8	, ,	17		Full Modernization (Partial Rebuild / Partial Renovation), 696 Student	\$	35,764,000	Fast Track, Start June 2018
	9	Murchison MS Modernization (Phase 1)	63	Anderson	6th Grade Addition, Switch Library and Admin, Re-roof Annex, Add Bus Loop	\$	23,655,000	Potential to Bundle with Doss
11 Bowle HS Modernization (Phase 1) 64 Bowle Nate Coulding and Defections (Fine Arts and Affection), Parking structure, \$ 8,80,00,000	10		45	Anderson		\$	60,000,000	Potential to Bundle Doss ES Pro with Murchison MS
New Blacker Relief 4-6 Chiume 6-8 Rowle New Build Phase 1, 1100 Student Capacity S 5,000,000 Fast Track, Start June 20 Fast Tr	11		64	Bowie	Water Quality and Detention Site Improvements	\$	88,000,000	
Destrictivide Destrictivide Destrictivide Destrictivide Security Cameras, High School and Middle School Security System Updates \$ 19,042,000	12			Akins		\$	50,000,000	Fast Track, Start June 2018
District Videor District V	13			Bowie		\$	36,167,000	Fast Track, Start June 2018
Particle Equipment Districtive Particle Districtive Particle Districtive Particle P	14	Life Safety		Districtwide		\$	19,042,000	
New Addition Project Furniture Purchast Purch	15	Police Equipment		Districtwide	Upgrade	\$	7,508,000	
Transportation Districtwide Transportation projects: 190 Replacement Buses, 30 Additional Buses, Automated Fleet System \$ 21,400,000 \$ 19	16	Rigging Repairs		Districtwide		\$	2,196,000	
19 Austin HS 62 Austin New Addition of Address Poor Condition Athletics Spaces, and Renovation for Core Academics (Special Ed., Life Skills, Fine Arts, CTE) Technology Districtivide Fresentation Frescher Computers Computer Is an Improvements Presentation Systems Student Mobile Computers 20 Bond Carry Costs Districtivide Miller Computers Student Modernization Project Bull Vertical Team Modernization Project Purificial Fear Modernization Project Purificial Fear Modernization Project Districtivide Undesignated furniture Districtivide Undesignated furniture Intervention McCallum HS and Lamar MS Conjugnot MS Crockett Covington MS at Trenovation, music renovations, and dance renovations and serve district Planning Anderson Paraing Anderson 27 Districtivide Miller Anderson Student Capable Wash Anderson Paraing Fine Arts Academic Reinvention - Campus and Co-Curriculum Master Planning (All HSs, select MSs, Fine Arts, S, 1, 1513,000) Technology Presentation Project Support Student P	17	House Park	65	Special Facilities	Improve press box (ADA included), improve concessions and restrooms	\$	6,000,000	
Austin HS	18	Transportation		Districtwide	190 Replacement Buses, 30 Additional Buses, Automated Fleet System	\$	21,400,000	
Computer Lab Improvements Network System Improvements Student Mobile Computers Student Mobile Co	19	Austin HS	62	Austin	for Core Academics (Special Ed, Life Skills, Fine Arts, CTE)	\$	23,468,000	
Bond Carry Costs Districtwide Bond Issuance, Legal Fees, Assessment updates, FMP Updates, \$ 30,000,000	20	Technology		Districtwide	Computer Lab Improvements Network System Improvements Presentation Systems	\$	55,500,000	
Eastside Vertical Team Modernization Project Eastside Vertical Team Modernization Project S 25,000,000	21	Bond Carry Costs		Districtwide	Bond Issuance, Legal Fees, Assessment updates, FMP Updates,	\$	30,000,000	
Project Eastside Eastside Vertical learn Modernization Project \$ 25,000,000 24 Furniture Districtwide Undesignated furniture improvements \$ 5,000,000 25 Fine Arts Academic Reinvention - Covington MS	22			LBJ	LBJ Vertical Team Modernization Project	\$	25,000,000	
Fine Arts Academic Reinvention - Covington MS Covington MS: Art renovation, music renovations, and dance renovations \$ 1,503,000				Eastside	Eastside Vertical Team Modernization Project	\$		
Covington MS Crockett Covington, music renovations, and dance renovations Eine Arts Academic Reinvention - McCallum HS and Lamar MS McCallum HS: Dance/theatre New Addition Lamar MS: Dance/theatre New Addition, music renovation and new addition, and art addition To art addition Campus and Co-Curriculum Master Planning Modernized Eastside HS at Original Anderson Modernized Eastside HS at Original Anderson Planning LASA Move to Eastside Mecallum HS: Dance/theatre New Addition Campus and Co-Curriculum Master Planning (All HSs, select MSs, Fine Arts, Athletics, and CTE) Build Modernized New HS at Original Anderson Substitutivide Minor renovations at Eastside to receive LASA New Northeast MS Reagan New Build 800 Student Capacity LBJ ECHS Medical High School (Phase 1 & 2) LBJ Contingent on Eastside Planning LBJ ECHS Medical High School (Phase 1 & 2) Career Launch Academic Reinvention: Reagan ECHS Reagan Reagan ECHS Reagan ECHS Suddend Capacity Sudden	24			Districtwide	Undesignated furniture improvements	\$	5,000,000	
Fine Arts Academic Reinvention McCallum Lamar MS: Dance/theatre addition, music renovation and new addition, and art addition Section Se	25			Crockett		\$	1,503,000	
Planning DistrictWide Athletics, and CTE) Modernized Eastside HS at Original Anderson Sulid Modernized Residual Anderson Sulid Modernized New HS at Original Anderson Sulid Modernized Residual Anderson Sulid Modernized New HS at Original Anderson Sulid Modernized Residual Anderson Sulid Modernized New HS at Original Anderson Sulid Residual Anderson Sulid Modernized New HS at Original Anderson Sulid Residual Anderson Sulid Modernized New Build New Build Sulid Reagan New Build Sulid Sulid Reagan Sulid	26			McCallum	Lamar MS: Dance/theatre addition, music renovation and new addition, and	\$	10,797,000	
Anderson 27 800 Student Capacity \$ 80,000,000 Patries hip Opportunition 29 LASA Move to Eastside 72 Districtwide Minor renovations at Eastside to receive LASA \$ 4,000,000 Contingent on Eastside Relo 30 New Northeast MS Reagan New Build 800 Student Capacity 8 2) Districtwide Minor renovations at Eastside to receive LASA \$ 60,958,000 Contingent on Eastside Relo 31 LBJ ECHS Medical High School (Phase 1 & 2) Districtwide / LBJ ECHS HS career launch (Phase 2) and medical program build out phase 1 \$ 22,000,000 Contingent on LASA relocation (Phase 2) and medical program build out phase 1 \$ 24,000,000 Contingent on LASA relocation (Phase 2) Reagan ECHS (Included Academic Reinvention: Reagan ECHS (Included Academic Reinventio	27	Planning	-	Districtwide	Athletics, and CTE)	\$	1,513,000	
New Northeast MS Reagan New Build 800 Student Capacity \$ 60,958,000 Reagan Subtotals Reagan Reagan Reagan Reagan Reagan ECHS career launch build out	28		27			\$	80,000,000	Partnership Opportunities
30 New Northeast MS Reagan 800 Student Capacity \$ 60,988,000 31 LBJ ECHS Medical High School (Phase 1 & 2) Districtwide / LBJ ECHS HS career launch (Phase 2) and medical program build out phase 1 \$ 22,000,000 Contingent on LASA reloce 2 32 Career Launch Academic Reinvention: Reagan ECHS Reagan Reagan ECHS career launch build out \$ 2,402,000 33 Reagan Subtotals \$ 1,134,735,000 34 Reagan Subtotals \$ 1,134,735,000 35 Reagan Subtotals \$ 1,134,735,000	29	LASA Move to Eastside	72	Districtwide		\$	4,000,000	Contingent on Eastside Reloca
31 & 2) Career Launch Academic Reinvention: Reagan ECHS 68 Reagan Reagan ECHS career launch build out \$ 2,402,000 Contingent on LASA relocated to the contingent on LASA reloc	30				800 Student Capacity	\$	60,958,000	
Reagan ECHS 68 Reagan ECHS career launch Dulid out \$ 2,402,000		& 2)		LBJ	(only)			Contingent on LASA relocati
ss Estimated Land Sales \$ (40,000,000)	32		68	Reagan	Reagan ECHS career launch build out	\$	2,402,000	
	rograr	n Subtotals				\$	1,134,735,000	
	cc Fot	mated Land Sales				¢	(40,000,000)	
ss Previous Bond Contingency [\$ (43,751,000)]								
stal Rond Cost \$ 1.050,094,000		<u> </u>				\$		

 Less Previous Bond Contingency
 \$ (43,751,000)

 Total Bond Cost
 \$ 1,050,984,000

* Note: Contingency funds be prioritized for overcrowding relief for the Northwest, Blazier, Cowan, and Baranoff communities.

Projects shaded in blue are full or phase 1 of modernization projects.



	Summary by Facility Type												
Facility Type	Total \$	\$/St	udent		\$/SF	Existing FCA	Δ FCA	Projected FCA	Existing ESA	∆ ESA	Projected ESA		
Elementary/Pre-K	\$ 426.2 M	\$	9,270	\$	76	53	9	61	63	6	69		
Middle	\$ 212.8 M	\$	12,347	\$	71	52	9	61	53	9	62		
High	\$ 309.7 M	\$	14,888	\$	82	67	11	78	56	9	65		
Special Campus	\$ 111.2 M	\$	95,699	\$	372	33	8	41	37	9	45		
Special Facilities	\$ 10.2 M		N/A	\$	16	64	1	65	N/A	N/A	N/A		
Districtwide	\$ 64.5 M		N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
TOTAL	\$ 1134.7 M			Aver	rage:	54	8	61	52	8	60		

		Summa	ry b	y Vertical T	eam					
Vertical Team	Total \$	\$/Student		\$/SF	Existing FCA	∆ FCA	Projected FCA	Existing ESA	∆ ESA	Projected ESA
Akins	\$ 106.5 M	\$ 11,870	\$	86	51	5	56	56	4	60
Anderson	\$ 102.3 M	\$ 13,581	\$	121	68	13	81	56	13	70
Austin	\$ 76.7 M	\$ 8,211	\$	68	50	13	63	61	4	65
Bowie	\$ 147.5 M	\$ 13,407	\$	113	63	15	78	66	16	82
Crockett	\$ 44.7 M	\$ 6,253	\$	37	53	6	58	60	4	63
Eastside Memorial	\$ 146.5 M	\$ 43,084	\$	197	48	21	68	54	22	76
Lanier	\$ 20.4 M	\$ 3,017	\$	21	69	1	70	68	2	70
LBJ	\$ 68.1 M	\$ 12,067	\$	62	61	7	68	61	3	64
McCallum	\$ 75.5 M	\$ 9,125	\$	69	60	10	70	64	5	69
Reagan	\$ 118.2 M	\$ 15,506	\$	97	46	17	63	48	15	62
Travis	\$ 31.3 M	\$ 4,453	\$	27	55	4	59	56	2	58
Special Campus	\$ 122.1 M	\$ 50,175	\$	191	53	5	58	41	5	46
Special Facilities	\$ 10.2 M	N/A	\$	16	64	1	65	N/A	N/A	N/A
Districtwide	\$ 64.5 M	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	\$ 1134.7 M		Ave	rage:	57	9	66	58	8	65

FCA – Facility Condition Assessment – The FCA is an assessment of the condition of the physical building systems (roof, walls, doors, windows, etc.). The higher the score, the better the building condition; the lower the score, the worse the building condition.

ESA – Educational Suitability Assessment – The ESA is an assessment of a building's ability to support teaching and learning, and evaluates systems such as technology, furniture, storage, security, etc. The higher the score, the better the building supports teaching and learning.



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Facility	Takal ¢			y c	y Campus/Fa		a FCA	Deciseted FCA	Fuinting FCA	a ECA	Deciseted FCA
Facility Akins HS	Total \$ \$ 13.2 M	\$	\$/Student 4,882	\$		Existing FCA 68	Δ FCA	Projected FCA 73	Existing ESA 60	∆ ESA	Projected ESA 63
Allison ES	\$ 13.2 IVI	\$	2,528			43	2	45	50	2	52
Anderson HS	\$ 11.2 M	\$	5,017			84	4	88	64	3	67
Andrews ES	\$ 0.5 M	\$	883			63	1	64	59	2	61
Ann Richards School for YWL	\$ 70.4 M	\$	89,702	\$	569	28	TBD	TBD	47	TBD	TBD
Austin HS	\$ 30.2 M	\$	13,840	\$		62	21	83	60	4	64
Bailey MS	\$ 6.2 M	\$	6,884	\$	41	66	8	73	62	3	65
Baker Center	\$ 0 M	_	N/A	\$		48	0	48	N/A	0	N/A
Baldwin ES	\$ 0.6 M	\$	792	\$		92	0	92	75	2	77
Baranoff ES Barrington ES	\$ 3.0 M \$ 1.6 M	\$	2,984 2,941	\$	38 20	60 61	5	66 63	69 45	3	72 49
Bartington ES Barton Hills ES	\$ 1.6 IVI \$ 0.3 M	\$	815	\$		61	1	62	68	2	70
Becker ES	\$ 0.5 M	\$	3,436	\$	25	42	4	45	41	2	43
Bedichek MS	\$ 5.3 M	\$	5,947	\$	40	50	6	56	55	3	58
Blackshear ES	\$ 1.7 M	\$	4,466	\$	24	61	3	63	59	2	61
Blanton ES	\$ 0.8 M	\$	1,604	\$		39	1	40	54	3	57
Blazier ES	\$ 0.4 M	\$	496	\$	5	73	0	73	78	2	80
Boone ES	\$ 2.5 M	\$	4,368	\$		66	5	71	67	3	70
Bowie HS	\$ 91.0 M	\$	31,325	\$	215	64	26	90+	61	30	90+
Brentwood ES	\$ 35.8 M	\$	54,850	\$	570	17	73	90+	48	43	90+
Brooke ES	\$ 0.3 M	\$	930	\$	5	41	0	41	62	2	64
Bryker Woods ES	\$ 0.4 M	\$	854	\$	10	46	1	47	58	2	60
Burger Athletic Complex	\$ 1.7 M	φ.	N/A	\$	10 25	65 68	1	66 71	N/A 57	0	N/A
Burnet MS Campbell ES	\$ 3.4 M	\$	3,225 4,914	\$	16	67	3	69	89	3	60 91
Carruth Administration Center	\$ 1.0 M	Þ	4,914 N/A	\$	-	54	0	54	N/A	0	N/A
Casey ES	\$ 1.2 M	\$	1,846	\$	14	43	2	45	72	2	74
Casis ES	\$ 35.2 M	\$	43,157	\$	453	7	83	90+	74	17	90+
Central Warehouse	\$ 0.3 M	Ť	N/A	\$		62	0	62	N/A	0	N/A
Clayton ES	\$ 1.2 M	\$	1,362	\$		75	1	76	83	2	85
Clifton Center	\$ 0.6 M	\$	5,050	\$		73	2	75	N/A	3	N/A
Cook ES	\$ 2.4 M	\$	4,747	\$	36	36	5	42	56	2	58
Covington MS	\$ 6.2 M	\$	10,032	\$	36	51	7	58	55	5	60
Cowan ES	\$ 4.9 M	\$	5,888	\$	70	34	12	46	74	2	76
Crockett HS	\$ 15.1 M	\$	9,924	\$		65	6	71	58	5	63
Cunningham ES	\$ 1.6 M	\$	3,978	\$	27	48	4	52	64	3	67
Davis ES	\$ 1.2 M	\$	1,528	\$	17	81	2	83	67	2	69
Dawson ES	\$ 1.8 M	\$	5,352	\$	33	61	5	66	68	2	70
Delco Activity Center	\$ 0.6 M	φ.	N/A	\$		45 44	1	46 47	N/A 50	0	N/A 54
Dobie MS Dobie Pre-K	\$ 3.3 M	\$	5,463 260		25 2	N/A	4 0	4 / N/A	N/A	4	54 N/A
Doss ES	\$ 0.1 M \$ 43.1 M	\$	48,537	\$	705	45	45	90+	53	38	90+
Eastside Memorial ECHS	\$ 80.7 M	\$	99,999	\$	304	56	34	90+	47	44	90+
Fulmore MS	\$ 5.5 M	\$	5,272	\$	34	57	6	63	54	3	57
Galindo ES	\$ 1.3 M	\$	2,133	\$	15	55	2	57	76	2	78
Garcia YMLA	\$ 4.3 M	\$	10,058	\$	27	64	4	68	80	3	83
Garza HS	\$ 0.5 M	\$	3,379	\$	12	59	1	60	65	3	68
Gorzycki MS	\$ 2.1 M	\$	1,598	\$	12	68	1	69	84	3	87
Govalle ES	\$ 32.6 M	\$	69,583	\$	419	25	65	90+	42	49	90+
Graham ES	\$ 2.4 M	\$	3,355			57	4	61	60	3	63
Guerrero Thompson ES	\$ 1.0 M	\$	1,481			90	1	90	86	2	88
Gullett ES	\$ 0.5 M	\$	973			45	1	47	53	3	56
Harris ES	\$ 2.0 M	\$	3,216		34	67	5	72	57	2	59
Hart ES Highland Park ES	\$ 2.4 M	\$	3,397			57	5 5	62	63	2	65 69
3	\$ 2.0 M	\$	3,108			39		44	67	2	
Hill ES House Park Athletics	\$ 17.8 M \$ 6.0 M	\$	18,918 N/A			51 65	41 25	90+ 90+	64 N/A	27 0	90+ N/A
Houston ES	\$ 6.0 IVI	\$	4,830			53	6	58	1N/A 44	2	46
International HS	\$ 3.3 IVI	\$	4,630	\$	- 41	N/A	0	N/A	N/A	0	N/A
Jordan ES	\$ 1.3 M	\$	1,809			70	2	72	71	2	73
Joslin ES	\$ 2.2 M	\$	8,629			55	7	62	53	3	56
Kealing MS	\$ 3.7 M	\$	3,021	\$		81	2	83	63	3	66
Kiker ES	\$ 1.1 M	\$	1,065			72	2	74	61	3	64
Kocurek ES	\$ 1.5 M	\$	2,770	\$	19	62	2	64	71	2	73
Lamar MS	\$ 14.9 M	\$	14,662			69	26	95	55	6	61
Langford ES	\$ 0.6 M	\$	1,044			63	1	64	53	3	56
Lanier ECHS	\$ 7.2 M	\$	3,976			69	3	72	62	4	66
LASA HS	\$ 10.4 M	\$	9,343			72	2	90+	41	3	90+
LBJ ECHS	\$ 25.6 M	\$	32,049			72	22	94	41	4	45
Lee ES	\$ 1.0 M	\$	2,412			46	3	48	53	4	57
Linder ES	\$ 2.3 M	\$	7,049	_		30 23	6	36	64	2	66
Lucy Read Pre-K Maplewood ES	\$ 0.0 M \$ 0.9 M	\$	54 1,808	\$		46	0	23 48	60 66	2	61 68
Martin MS	\$ 0.9 M \$ 4.7 M	\$	10,716	_		46	7	48 51	46	3	49
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			y by Campus/F								
Facility	Total \$	\$/Student	\$/SF	Existing FCA	ΔFCA	Projected FCA	Existing ESA	ΔESA	Projected ESA		
Mathews ES	\$ 1.1 M	\$ 2,447	\$ 26	43	4	47	57	2	59		
McBee ES	\$ 1.5 M	\$ 3,193	\$ 21	52	3	55	80	2	82		
McCallum HS	\$ 8.5 M	\$ 4,769	\$ 32	65	5	70	71	3	74		
Menchaca ES	\$ 33.4 M	\$ 44,766	\$ 555	32	58	90+	57	34	90+		
Mendez MS	\$ 2.7 M	\$ 3,790	\$ 15	56	2	58	51	3	54		
Metz ES	\$ 0.3 M	\$ 949	\$ 5	60	0	60	75	2	77		
Mills ES	\$ 1.2 M	\$ 1,371	\$ 14	65	2	66	81	2	83		
Murchison MS	\$ 25.3 M	\$ 18,943	\$ 164	63	28	90+	42	49	90+		
Nelson Field Nelson Field Bus Terminal	\$ 0.2 M \$ 0.5 M	N/A N/A	\$ 3 \$ 34	65 37	0	65 39	N/A N/A	0	N/A N/A		
New Blazier Relief	\$ 50.5 M	\$ 63,109	\$ 251	0	TBD	TBD	0	TBD	TBD		
New Northeast MS	\$ 61.0 M	\$ 76,198	\$ 435	0	90	90+	0	90	90+		
New Southwest ES	\$ 36.2 M	\$ 69,400	\$ 510	0	90	90+	0	90	90+		
Noack Sports Complex	\$ 0.0 M	N/A	\$ 3	64	0	64	N/A	0	N/A		
Norman ES	\$ 0.3 M	\$ 1,073	\$ 5	47	0	47	56	2	58		
Oak Hill ES	\$ 1.2 M	\$ 1,402	\$ 15	40	2	42	51	2	53		
Oak Springs ES	\$ 0.3 M	\$ 981	\$ 7	47	0	47	55	4	59		
Odom ES	\$ 4.1 M	\$ 8,043	\$ 67	29	11	40	61	3	64		
OHenry MS	\$ 3.1 M	\$ 3,603	\$ 25	38	4	42	63	4	67		
Original Anderson/Ridgeview	\$ 0.1 M	\$ 822	\$ 1	27	0	27	42	1	43		
Ortega ES	\$ 1.5 M	\$ 4,944	\$ 31	51	4	56	72	2	74		
Overton ES	\$ 1.2 M	\$ 1,832	\$ 15	73	2	75	90	2	92		
Padron ES	\$ 1.3 M	\$ 1,655	\$ 8	97	1	97	95	2	95		
Palm ES	\$ 1.7 M	\$ 3,584	\$ 21	39	3	42	65	3	68		
Paredes MS	\$ 3.2 M	\$ 3,292	\$ 21	66	2	68	80	3	83		
Patton ES	\$ 1.7 M	\$ 1,730	\$ 22	55	4	59	63	4	67		
Pease ES	\$ 0.6 M	\$ 2,604	\$ 18	45	2	47	47	2	49		
Pecan Springs ES	\$ 3.8 M	\$ 7,962	\$ 67	35	10	45	57	3	60		
Perez ES	\$ 1.0 M	\$ 1,393 N/A	\$ 12 \$ 3	63 98	0	65 98	70 N/A	3	73 N/A		
Performing Arts Center Pickle ES	\$ 0.2 M		\$ 3 \$ 18	60	3	63	74	2	76		
Pillow ES	\$ 2.2 M \$ 2.7 M	\$ 3,504 \$ 5,223	\$ 49	60	8	68	49	2	51		
Pleasant Hill Annex	\$ 0.1 M	\$ 5,225 N/A	\$ 5	28	1	28	N/A	0	N/A		
Pleasant Hill ES	\$ 2.7 M	\$ 5,487	\$ 42	40	6	47	62	3	65		
Reagan ECHS	\$ 6.7 M	\$ 5,200	\$ 26	68	3	72	58	3	61		
Reilly ES	\$ 3.1 M	\$ 11,724	\$ 74	42	11	54	66	2	68		
Ridgetop ES	\$ 2.2 M	\$ 6,564	\$ 62	61	10	71	57	3	60		
Rodriguez ES	\$ 1.4 M	\$ 2,316	\$ 17	54	2	56	77	2	79		
Rosedale	\$ 40.1 M	\$ 267,280	\$ 1,098	27	63	90+	25	66	90+		
Sadler Means YWLA	\$ 3.1 M	\$ 7,939	\$ 23	49	4	53	69	4	73		
Saegert Bus Terminal	\$ 0.4 M	N/A	\$ 23	55	1	57	N/A	0	N/A		
Sanchez ES	\$ 0.4 M	\$ 1,051	\$ 5	41	0	41	51	2	53		
Service Center	\$ 0.1 M	N/A	\$ 3	67	0	67	N/A	0	N/A		
Sims ES	\$ 0.2 M	\$ 918	\$ 5	50	0	50	60	2	62		
Small MS	\$ 1.2 M	\$ 1,036	\$ 8	64	0	64	70	3	73		
Southeast Bus Terminal	\$ 0.1 M	N/A	\$ 5	95	0	95	N/A	0	N/A		
St. Elmo ES	\$ 0.5 M	\$ 1,725	\$ 10	42	1	43	58	2	60		
Summitt ES	\$ 1.1 M			/3	5	74 53	73	2	75 74		
Sunset Valley ES T.A. Brown ES	\$ 2.4 M \$ 30.8 M	\$ 4,532 \$ 85,435		48 6	84	53 90+	71 50	3 41	74 90+		
Travis Heights ES	\$ 30.8 M	\$ 85,435		53	3	90+ 55	62	3	65		
Travis ECHS	\$ 1.3 IVI \$ 9.5 M	\$ 2,299		58	5	63	45	3	48		
Uphaus ECC ES	\$ 9.5 IVI \$ 0.4 M	\$ 0,252		66	0	66	95	2	95		
Walnut Creek ES	\$ 3.0 M	\$ 4,880		48	6	54	57	3	60		
Webb MS	\$ 3.2 M	\$ 4,671		51	4	55	43	3	46		
Webb Primary	\$ 0.1 M	\$ 402	N/A	N/A	0	N/A	43	0	43		
Widen ES	\$ 1.7 M	\$ 3,058		65	3	68	53	2	55		
Williams ES	\$ 0.7 M	\$ 1,604	\$ 11	34	1	36	47	2	49		
Winn ES	\$ 1.6 M	\$ 6,592	\$ 26	40	4	44	43	2	45		
Wooldridge ES	\$ 0.9 M	\$ 1,489		66	1	67	49	2	51		
Wooten ES	\$ 2.7 M	\$ 4,819		47	8	55	50	2	52		
Zavala ES	\$ 0.3 M	\$ 949	\$ 5	44	0	44	74	2	76		
Zilker ES	\$ 1.2 M	\$ 2,193		41	3	44	63	2	65		
Districtwide	\$ 64.5 M	N/A	N/A	N/A	0	N/A	N/A	0	N/A		
Eastside Vertical Team Elementary	\$ 25.0 M										
Modernization Project	φ ∠5.U IVI	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
LBJ Vertical Team Elementary	¢ 25 0 M4						·				
Modernization Project	\$ 25.0 M	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
TOTAL	\$ 1134.7 M		Average:	53	9	59	59	7	64		
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Articipated Project Title		Updated List of Intende	d Pro	jects l	by '	Campus/Fac	cility
Akins HS	Project List Total Cost				\$	1,134,735,000	
Akins HS	Campus	Anticipated Project Title	ESA ∆	FCA ∆		Project Costs	FMP Recommendation
Akins HS	Akins HS	Roofing System Replacement	0.0	2.6	\$	5,966,000	Renovation: 17 - 25 Years
Akins HS		Heating and Air Conditioning					
Improvements to Seal Building	Akins HS	Improvements	0.0	1.1	\$	2,685,000	Renovation: 17 - 25 Years
Improvements to Seal Building							
Akins HS Envelope	Akins HS	Technology: Student Mobile Computers	0.3	0.0	\$	1,076,000	Renovation: 17 - 25 Years
Akins HS		Improvements to Seal Building					
Akins HS	Akins HS	Envelope	8.0	0.3	\$	661,000	Renovation: 17 - 25 Years
Technology: Network System Districtwide Fire and Intrusion Alarm Districtwide Fire and Intrusion Alarm Upgrades Districtwide Fire and Intrusion Alarm Upgrades Districtwide Fire and Intrusion Alarm Upgrades Districtwide Security System Replacement Districtwide Security Camera Akins HS Deater Stage Rigging Repairs Districtwide Security Camera Akins HS Security System Replacement Districtwide Security Camera Akins HS Replacements Districtwide Security Camera Akins HS Replacements Districtwide Security Camera Replacements Districtwide Security Camera Akins HS Replacements Districtwide Security Camera Districtwide Security Camera Akins HS Technology: Computer Lab Imgrovements Districtwide Security Camera			0.0	0.3	\$	629,000	Renovation: 17 - 25 Years
Akins HS	Akins HS		0.8	0.0	\$	481,000	Renovation: 17 - 25 Years
District-Wide Fire and Intrusion Alarm Upgrades 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0		Technology: Network System					
Akins HS	Akins HS	Improvements	0.8	0.0	\$	443,000	Renovation: 17 - 25 Years
Akins HS		Districtwide Fire and Intrusion Alarm					
Akins HS Security System Replacement 0.0 0.1 \$ 211,000 Renovation: 17 - 25 Years	Akins HS	Upgrades	0.0	0.0	\$	250,000	Renovation: 17 - 25 Years
Akins HS Replacements 0.0 0.0 \$ 183,000 Renovation: 17 - 25 Years	Akins HS	Theater Stage Rigging Repairs	0.0	0.1	\$	244,000	Renovation: 17 - 25 Years
Akins HS Replacements 0.0 0.0 \$ 183,000 Renovation: 17 - 25 Years Akins HS Technology: Computer Lab Improvements 0.5 0.0 \$ 154,000 Renovation: 17 - 25 Years Akins HS Improvements 0.3 0.0 \$ 135,000 Renovation: 17 - 25 Years Akins HS Improvements 0.0 0.0 \$ 78,000 Renovation: 17 - 25 Years Akins HS Improvements 0.0 0.0 \$ 78,000 Renovation: 17 - 25 Years Akins HS Improvements 0.0 0.0 \$ 78,000 Renovation: 17 - 25 Years Allison ES Improvements 0.0 0.0 \$ 228,000 Full Modernization: 6 - 12 Years Allison ES Drainage and Structural Improvements 0.0 0.6 \$ 212,000 Full Modernization: 6 - 12 Years Allison ES Drainage and Structural Improvements 0.0 0.5 \$ 166,000 Full Modernization: 6 - 12 Years Allison ES Technology: Presentation System 0.8 0.0 \$ 79,000 Full Modernization: 6 - 12 Years Allison ES U	Akins HS	Security System Replacement	0.0	0.1	\$	211,000	Renovation: 17 - 25 Years
Akins HS Replacements 0.0 0.0 \$ 183,000 Renovation: 17 - 25 Years Akins HS Technology: Computer Lab Improvements 0.5 0.0 \$ 154,000 Renovation: 17 - 25 Years Akins HS Improvements 0.3 0.0 \$ 135,000 Renovation: 17 - 25 Years Akins HS Improvements 0.0 0.0 \$ 78,000 Renovation: 17 - 25 Years Akins HS Improvements 0.0 0.0 \$ 78,000 Renovation: 17 - 25 Years Akins HS Improvements 0.0 0.0 \$ 78,000 Renovation: 17 - 25 Years Allison ES Improvements 0.0 0.0 \$ 228,000 Full Modernization: 6 - 12 Years Allison ES Drainage and Structural Improvements 0.0 0.6 \$ 212,000 Full Modernization: 6 - 12 Years Allison ES Drainage and Structural Improvements 0.0 0.5 \$ 166,000 Full Modernization: 6 - 12 Years Allison ES Technology: Presentation System 0.8 0.0 \$ 79,000 Full Modernization: 6 - 12 Years Allison ES U		Districtwide Security Camera					
Akins HS Improvements	Akins HS		0.0	0.0	\$	183,000	Renovation: 17 - 25 Years
Akins HS Akins HS Campus Master Planning Alison ES Alison ES Alison ES Plumbing Improvements Alison ES Prainage and Structural Improvements Alison ES Technology: Presentation Systems Technology: Network System Improvements Alison ES Districtwide Fire and Intrusion Alarm Upgrades Alison ES Replacements Alison ES Replacements Alison ES Replacements Alison ES Technology: Teacher Computers Alison ES Replacements Alison ES Technology: Teacher Computers Alison ES Technology: Computer Lab Improvements Anderson HS Roofing System Replacement Anderson HS Technology: Student Mobile Computers Anderson HS Technology: Student Mobile Computers Anderson HS Technology: Network System Improvements Anderson HS Architectural and Interior Renovations Anderson HS Districtwide Fire and Intrusion Alarm Upgrades Anderson HS Architectural and Interior Renovations Anders	Akins HS	Technology: Teacher Computers	0.5	0.0	\$	154,000	Renovation: 17 - 25 Years
Akins HS Improvements 0.3 0.0 \$ 135,000 Renovation: 17 - 25 Years Akins HS Campus Master Planning 0.0 0.0 \$ 78,000 Renovation: 17 - 25 Years Heating and Air Conditioning Improvements 0.0 0.7 \$ 228,000 Full Modernization: 6 - 12 Years Allison ES Electrical System Improvements 0.0 0.6 \$ 212,000 Full Modernization: 6 - 12 Years Allison ES Plumbing Improvements 0.0 0.6 \$ 212,000 Full Modernization: 6 - 12 Years Allison ES Plumbing Improvements 0.0 0.5 \$ 166,000 Full Modernization: 6 - 12 Years Allison ES Drainage and Structural Improvements 0.8 0.5 \$ 166,000 Full Modernization: 6 - 12 Years Allison ES Technology: Presentation Systems 0.8 0.0 \$ 86,000 Full Modernization: 6 - 12 Years Improvements 0.8 0.0 \$ 79,000 Full Modernization: 6 - 12 Years Districtwide Fire and Intrusion Alarm Upgrades 0.0 0.0 \$ 45,000 Full Modernization: 6 - 12 Years Districtwide Security Camera Replacements 0.0 0.0 \$ 33,000 Full Modernization: 6 - 12 Years Allison ES Districtwide Security Camera Replacements 0.5 0.0 \$ 28,000 Full Modernization: 6 - 12 Years Allison ES Technology: Teacher Computers 0.5 0.0 \$ 28,000 Full Modernization: 6 - 12 Years Allison ES Technology: Teacher Computers 0.5 0.0 \$ 224,000 Full Modernization: 6 - 12 Years Allison ES Technology: Computer Lab Improvements 0.0 0.1 \$ 27,000 Full Modernization: 6 - 12 Years Anderson HS Roofing System Replacement 0.0 2.3 \$ 4,895,000 Renovation: 17 - 25 Years Anderson HS Technology: Student Mobile Computers 0.3 0.0 \$ 886,000 Renovation: 17 - 25 Years Anderson HS Technology: Presentation Systems 0.8 0.0 \$ 432,000 Renovation: 17 - 25 Years Anderson HS Electrical System Improvements 0.8 0.0 \$ 432,000 Renovation: 17 - 25 Years Anderson HS Improvements 0.8 0.0 \$ 432,000 Renovation: 17 - 25 Years Anderson HS Improvements 0.0 0.2 \$ 369,000 Renovation: 17 - 25 Years Anderson HS Improvements 0.0 0.2 \$ 369,000 Renovation: 17 - 25 Years Anderson HS Architectural and Interior Renovations 0.0 0.0 \$ 244,000 Renovation: 17 - 25 Years							
Akins HS Campus Master Planning	Akins HS		0.3	0.0	\$	135,000	Renovation: 17 - 25 Years
Allison ES Heating and Air Conditioning Improvements 0.0 0.7 \$ 228,000 Full Modernization: 6 - 12 Years Allison ES Electrical System Improvements 0.0 0.6 \$ 212,000 Full Modernization: 6 - 12 Years Allison ES Plumbing Improvements 0.0 0.6 \$ 212,000 Full Modernization: 6 - 12 Years Allison ES Drainage and Structural Improvements 0.0 0.5 \$ 166,000 Full Modernization: 6 - 12 Years Allison ES Technology: Presentation Systems 0.8 0.0 \$ 36,000 Full Modernization: 6 - 12 Years Allison ES Technology: Network System Improvements 0.8 0.0 \$ 79,000 Full Modernization: 6 - 12 Years Districtwide Fire and Intrusion Alarm 0.8 0.0 \$ 45,000 Full Modernization: 6 - 12 Years Districtwide Security Camera 0.0 0.0 \$ 33,000 Full Modernization: 6 - 12 Years Districtwide Security Camera 0.0 0.0 \$ 33,000 Full Modernization: 6 - 12 Years Allison ES Replacements 0.0 0.0 \$ 28,000 Full Modernization: 6 - 12 Years Allison ES Technology: Teacher Computers 0.5 0.0 \$ 28,000 Full Modernization: 6 - 12 Years Allison ES Courtyard Fence Installation 0.0 0.1 \$ 27,000 Full Modernization: 6 - 12 Years Allison ES Technology: Computer Lab Improvements 0.3 0.0 \$ 24,000 Full Modernization: 6 - 12 Years Anderson HS Roofing System Replacement 0.0 2.3 \$ 4,895,000 Renovation: 17 - 25 Years Anderson HS Technology: Student Mobile Computers 0.3 0.0 \$ 886,000 Renovation: 17 - 25 Years Anderson HS Technology: Presentation Systems 0.8 0.0 \$ 470,000 Renovation: 17 - 25 Years Anderson HS Improvements 0.8 0.9 \$ 470,000 Renovation: 17 - 25 Years Anderson HS Improvements 0.8 0.9 \$ 432,000 Renovation: 17 - 25 Years Anderson HS Improvements 0.0 0.2 \$ 380,000 Renovation: 17 - 25 Years Anderson HS Architectural and Interior Renovations 0.0 0.2 \$ 369,000 Renovation: 17 - 25 Years Anderson HS District	Akins HS		0.0		\$		
Allison ES Improvements						-	
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Allison ES Plumbing Improvements O. 0.6 \$ 212,000 Full Modernization: 6 - 12 Years Allison ES Drainage and Structural Improvements Allison ES Technology: Presentation Systems Technology: Network System Improvements O. 0.5 \$ 166,000 Full Modernization: 6 - 12 Years Technology: Network System Improvements O. 0.0 \$ 86,000 Full Modernization: 6 - 12 Years Pull Modernization: 6 - 12 Years Districtwide Fire and Intrusion Alarm Allison ES Districtwide Security Camera Allison ES Replacements Allison ES Technology: Teacher Computers O. 0.0 \$ 33,000 Full Modernization: 6 - 12 Years Pull Modernization: 6 - 12 Years Full Modernizatio	Allison ES	•	0.0	0.6	\$		
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Allison ES Technology: Presentation Systems Technology: Network System Improvements Oistrictwide Fire and Intrusion Alarm Ulpgrades Oistrictwide Security Camera Allison ES Replacements Oistrictwide Security Camera Allison ES Technology: Teacher Computers Oistrictwide Security Camera Allison ES Courtyard Fence Installation Courtyard Fence Installation Oistrictwide Security Camera Allison ES Technology: Teacher Computers Oistrictwide Security Camera Oistrictwide Fire and Intrusion Alarm Oistrictwide Fire Alarm Oistrictwide		3 1				·	
Allison ES Technology: Presentation Systems Technology: Network System Improvements Oistrictwide Fire and Intrusion Alarm Ulpgrades Oistrictwide Security Camera Allison ES Replacements Oistrictwide Security Camera Allison ES Technology: Teacher Computers Oistrictwide Security Camera Allison ES Courtyard Fence Installation Courtyard Fence Installation Oistrictwide Security Camera Allison ES Technology: Teacher Computers Oistrictwide Security Camera Oistrictwide Fire and Intrusion Alarm Oistrictwide Fire Alarm Oistrictwide	Allison ES	Drainage and Structural Improvements	0.0	0.5	\$	166,000	Full Modernization: 6 - 12 Years
Allison ES Improvements 0.8 0.0 \$ 79,000 Full Modernization: 6 - 12 Years Districtwide Fire and Intrusion Alarm Allison ES Upgrades 0.0 0.0 \$ 45,000 Full Modernization: 6 - 12 Years Districtwide Security Camera Allison ES Replacements 0.0 0.0 \$ 33,000 Full Modernization: 6 - 12 Years Allison ES Technology: Teacher Computers 0.5 0.0 \$ 28,000 Full Modernization: 6 - 12 Years Allison ES Courtyard Fence Installation 0.0 0.1 \$ 27,000 Full Modernization: 6 - 12 Years Allison ES Improvements 0.3 0.0 \$ 24,000 Full Modernization: 6 - 12 Years Technology: Computer Lab Improvements 0.3 0.0 \$ 24,000 Full Modernization: 6 - 12 Years Anderson HS Roofing System Replacement 0.0 2.3 \$ 4,895,000 Renovation: 17 - 25 Years Heating and Air Conditioning Improvements 0.0 0.8 \$ 1,724,000 Renovation: 17 - 25 Years Anderson HS Technology: Student Mobile Computers 0.3 0.0 \$ 886,000 Renovation: 17 - 25 Years Anderson HS Electrical System Improvements 0.0 0.2 \$ 503,000 Renovation: 17 - 25 Years Anderson HS Technology: Presentation Systems 0.8 0.0 \$ 470,000 Renovation: 17 - 25 Years Anderson HS Improvements 0.8 0.0 \$ 470,000 Renovation: 17 - 25 Years Anderson HS Improvements 0.8 0.0 \$ 432,000 Renovation: 17 - 25 Years Anderson HS Site Drainage Improvements 0.0 0.2 \$ 380,000 Renovation: 17 - 25 Years Anderson HS Site Drainage Improvements 0.0 0.2 \$ 369,000 Renovation: 17 - 25 Years Anderson HS Districtwide Fire and Interior Renovations 0.0 0.2 \$ 369,000 Renovation: 17 - 25 Years Districtwide Fire and Interior Renovations 0.0 0.0 \$ 244,000 Renovation: 17 - 25 Years	Allison ES		0.8	0.0	\$		
Allison ES Improvements 0.8 0.0 \$ 79,000 Full Modernization: 6 - 12 Years Districtwide Fire and Intrusion Alarm Upgrades 0.0 0.0 \$ 45,000 Full Modernization: 6 - 12 Years Districtwide Security Camera Allison ES Replacements 0.0 0.0 \$ 33,000 Full Modernization: 6 - 12 Years Allison ES Technology: Teacher Computers 0.5 0.0 \$ 28,000 Full Modernization: 6 - 12 Years Allison ES Courtyard Fence Installation 0.0 0.1 \$ 27,000 Full Modernization: 6 - 12 Years Technology: Computer Lab Improvements 0.3 0.0 \$ 24,000 Full Modernization: 6 - 12 Years Anderson HS Roofing System Replacement 0.0 2.3 \$ 4,895,000 Renovation: 17 - 25 Years Heating and Air Conditioning Anderson HS Technology: Student Mobile Computers 0.3 0.0 \$ 886,000 Renovation: 17 - 25 Years Anderson HS Electrical System Improvements 0.0 0.2 \$ 503,000 Renovation: 17 - 25 Years Anderson HS Technology: Presentation Systems 0.8 0.0 \$ 470,000 Renovation: 17 - 25 Years Technology: Network System Improvements 0.8 0.0 \$ 432,000 Renovation: 17 - 25 Years Anderson HS Improvements 0.8 0.0 \$ 432,000 Renovation: 17 - 25 Years Anderson HS Improvements 0.8 0.0 \$ 432,000 Renovation: 17 - 25 Years Anderson HS Site Drainage Improvements 0.0 0.2 \$ 380,000 Renovation: 17 - 25 Years Anderson HS Architectural and Interior Renovations 0.0 0.2 \$ 369,000 Renovation: 17 - 25 Years Anderson HS Districtwide Fire and Intrusion Alarm							
Allison ES Upgrades Upgrades Districtwide Security Camera Allison ES Replacements Allison ES Allison ES Technology: Teacher Computers Allison ES Courtyard Fence Installation Technology: Computer Lab Improvements Anderson HS Anderson HS Technology: Student Mobile Computers Anderson HS Technology: Presentation Systems Anderson HS Technology: Presentation Systems Technology: Network System Improvements O.0 O.2 Student Modernization: 6 - 12 Years Full Modernization: 6 - 12 Years	Allison ES		0.8	0.0	\$	79,000	Full Modernization: 6 - 12 Years
Allison ES Replacements O.0 O.0 S S33,000 Full Modernization: 6 - 12 Years Allison ES Technology: Teacher Computers O.0 O.0 S S28,000 Full Modernization: 6 - 12 Years Allison ES Courtyard Fence Installation O.0 O.1 S Technology: Computer Lab Improvements O.3 O.0 S S24,000 Full Modernization: 6 - 12 Years Technology: Computer Lab Improvements O.3 O.0 S S24,000 Full Modernization: 6 - 12 Years Full Modernization: 6 - 12 Years Full Modernization: 6 - 12 Years Anderson HS Roofing System Replacement O.0 S S4,895,000 Renovation: 17 - 25 Years Full Modernization: 6 - 12 Years Full Modernization		Districtwide Fire and Intrusion Alarm					
Allison ES Replacements Allison ES Technology: Teacher Computers Allison ES Courtyard Fence Installation Allison ES Courtyard Fence Installation Computer Lab Improvements Anderson HS Anderson HS Technology: Student Mobile Computers Anderson HS Technology: Student Mobile Computers Anderson HS Technology: Presentation System Anderson HS Technology: Presentation System Anderson HS Anderson HS Technology: Presentation System Anderson HS Technology: Student Mobile Computers Anderson HS Anderson HS Technology: Presentation Systems Anderson HS Technology: Presentation System Anderson HS Technology: Presentation Systems Anderson HS Technology: Removation: 17 - 25 Years Anderson HS Technology: Presentation Systems Anderson HS Technology: Removation: 17 - 25 Years Anderson HS Technology: Removation: 17 - 25 Years Anderson HS Technology: Removation: 17 - 25 Years Technology: Removation: 17 - 25 Years Anderson HS Technology: Removation: 17 - 25 Years Technology: Removation: 17 - 25 Years Anderson HS Technology: Removation: 17 - 25 Years Anderson HS Districtwide Fire and Intrusion Alarm Upgrades O.0 O.0 \$ 24,000 Full Modernization: 6 - 12 Years Full Modernization: 6 - 12 Years Full Modernization: 6 - 12 Years A, 9,000 Full Modernization: 6 - 12 Years Full Modernization: 6 - 12 Years A, 9,000 Full Modernization: 6 - 12 Ye	Allison ES	Upgrades	0.0	0.0	\$	45,000	Full Modernization: 6 - 12 Years
Allison ES Replacements 0.0 0.0 \$ 33,000 Full Modernization: 6 - 12 Years Allison ES Technology: Teacher Computers 0.5 0.0 \$ 28,000 Full Modernization: 6 - 12 Years Allison ES Courtyard Fence Installation 0.0 0.1 \$ 27,000 Full Modernization: 6 - 12 Years Technology: Computer Lab Improvements 0.3 0.0 \$ 24,000 Full Modernization: 6 - 12 Years Anderson HS Roofing System Replacement 0.0 2.3 \$ 4,895,000 Renovation: 17 - 25 Years Anderson HS Improvements 0.0 0.8 \$ 1,724,000 Renovation: 17 - 25 Years Anderson HS Technology: Student Mobile Computers 0.3 0.0 \$ 886,000 Renovation: 17 - 25 Years Anderson HS Electrical System Improvements 0.0 0.2 \$ 503,000 Renovation: 17 - 25 Years Anderson HS Technology: Presentation Systems 0.8 0.0 \$ 470,000 Renovation: 17 - 25 Years Anderson HS Improvements 0.8 0.0 \$ 432,000 Renovation: 17 - 25 Years Anderson HS Improvements 0.0 0.2 \$ 380,000 Renovation: 17 - 25 Years Anderson HS Improvements 0.0 0.2 \$ 380,000 Renovation: 17 - 25 Years Anderson HS Improvements 0.0 0.2 \$ 380,000 Renovation: 17 - 25 Years Anderson HS Architectural and Interior Renovations 0.0 0.2 \$ 369,000 Renovation: 17 - 25 Years Anderson HS Districtwide Fire and Intrusion Alarm Upgrades 0.0 0.0 \$ 244,000 Renovation: 17 - 25 Years							
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Allison ES Courtyard Fence Installation O.0 O.1 \$ 27,000 Full Modernization: 6 - 12 Years Technology: Computer Lab Improvements Anderson HS Roofing System Replacement O.0 O.0 Anderson HS Roofing System Replacement O.0 O.0 Anderson HS Improvements O.0 O.0 O.0 Anderson HS Technology: Student Mobile Computers O.0 O.0 Anderson HS Electrical System Improvements O.0 O.0 Anderson HS Technology: Presentation Systems Technology: Presentation Systems O.0 O.0 Anderson HS Technology: Network System Improvements O.0 O.0 Anderson HS Arderson HS Arderson HS O.0 O.0 Anderson HS Improvements O.0 O.0 Anderson HS O.0 O.0 Anderson HS O.0 Anderson HS O.0 Anderson HS O.0 Anderson HS O.0 O.0 Anderson HS O.0 O.0 Anderson HS O.0 Anderson HS O.0 O.0 Anderson HS O.0 Anderson HS O.0 O.0 Anderson HS O.0 O.0 Anderson HS O.0 Anderson HS O.0 O.0 Anderson HS O.0 Anderson HS O.0 O.0 Anderson HS O.0 O.0 Anderson HS O.0 Anderson HS O.0 Anderson HS O.0 O.0 Anderson HS O.0 O.0 Anderson HS O.0 Anderson HS O.0 O.0 O.0 O.0	Allison ES	Technology: Teacher Computers					
Allison ES Improvements 0.3 0.0 \$ 24,000 Full Modernization: 6 - 12 Years Anderson HS Roofing System Replacement 0.0 2.3 \$ 4,895,000 Renovation: 17 - 25 Years Heating and Air Conditioning Improvements 0.0 0.8 \$ 1,724,000 Renovation: 17 - 25 Years Anderson HS Technology: Student Mobile Computers 0.3 0.0 \$ 886,000 Renovation: 17 - 25 Years Anderson HS Electrical System Improvements 0.0 0.2 \$ 503,000 Renovation: 17 - 25 Years Anderson HS Technology: Presentation Systems 0.8 0.0 \$ 470,000 Renovation: 17 - 25 Years Technology: Network System Improvements 0.8 0.0 \$ 432,000 Renovation: 17 - 25 Years Anderson HS Improvements 0.0 0.2 \$ 380,000 Renovation: 17 - 25 Years Anderson HS Site Drainage Improvements 0.0 0.2 \$ 380,000 Renovation: 17 - 25 Years Anderson HS Architectural and Interior Renovations 0.0 0.2 \$ 369,000 Renovation: 17 - 25 Years Districtwide Fire and Intrusion Alarm Upgrades 0.0 0.0 \$ 244,000 Renovation: 17 - 25 Years	Allison ES				_		
Allison ES Improvements 0.3 0.0 \$ 24,000 Full Modernization: 6 - 12 Years Anderson HS Roofing System Replacement 0.0 2.3 \$ 4,895,000 Renovation: 17 - 25 Years Heating and Air Conditioning Improvements 0.0 0.8 \$ 1,724,000 Renovation: 17 - 25 Years Anderson HS Technology: Student Mobile Computers 0.3 0.0 \$ 886,000 Renovation: 17 - 25 Years Anderson HS Electrical System Improvements 0.0 0.2 \$ 503,000 Renovation: 17 - 25 Years Anderson HS Technology: Presentation Systems 0.8 0.0 \$ 470,000 Renovation: 17 - 25 Years Technology: Network System Improvements 0.8 0.0 \$ 432,000 Renovation: 17 - 25 Years Anderson HS Improvements 0.0 0.2 \$ 380,000 Renovation: 17 - 25 Years Anderson HS Site Drainage Improvements 0.0 0.2 \$ 380,000 Renovation: 17 - 25 Years Anderson HS Architectural and Interior Renovations 0.0 0.2 \$ 369,000 Renovation: 17 - 25 Years Districtwide Fire and Intrusion Alarm Anderson HS Upgrades 0.0 0.0 \$ 244,000 Renovation: 17 - 25 Years							
Heating and Air Conditioning Improvements O.0 O.8 \$ 1,724,000 Renovation: 17 - 25 Years Anderson HS Technology: Student Mobile Computers O.0 O.0 \$ 886,000 Renovation: 17 - 25 Years Anderson HS Electrical System Improvements O.0 O.2 \$ 503,000 Renovation: 17 - 25 Years Anderson HS Technology: Presentation Systems O.8 O.0 \$ 470,000 Renovation: 17 - 25 Years Technology: Network System Improvements O.8 O.0 \$ 432,000 Renovation: 17 - 25 Years Anderson HS Site Drainage Improvements O.0 O.2 \$ 380,000 Renovation: 17 - 25 Years Anderson HS Architectural and Interior Renovations O.0 O.2 \$ 369,000 Renovation: 17 - 25 Years Districtwide Fire and Intrusion Alarm Upgrades O.0 O.0 \$ 244,000 Renovation: 17 - 25 Years	Allison ES		0.3	0.0	\$	24,000	Full Modernization: 6 - 12 Years
Heating and Air Conditioning Improvements O.0 O.8 \$ 1,724,000 Renovation: 17 - 25 Years Anderson HS Technology: Student Mobile Computers O.0 O.0 \$ 886,000 Renovation: 17 - 25 Years Anderson HS Electrical System Improvements O.0 O.2 \$ 503,000 Renovation: 17 - 25 Years Fechnology: Presentation Systems O.8 O.0 \$ 470,000 Renovation: 17 - 25 Years Technology: Network System Improvements O.8 O.0 \$ 432,000 Renovation: 17 - 25 Years Anderson HS Site Drainage Improvements O.0 O.2 \$ 380,000 Renovation: 17 - 25 Years Anderson HS Architectural and Interior Renovations O.0 O.2 \$ 369,000 Renovation: 17 - 25 Years O.0 O.0 O.0 O.0 Renovation: 17 - 25 Years O.0 O.0 O.0 O.0 Renovation: 17 - 25 Years O.0 O.0 O.0 Renovation: 17 - 25 Years O.0 O.0 O.0 O.0 O.0 O.0 O.0 O.	Anderson HS	Roofing System Replacement	0.0	2.3	\$	4,895,000	Renovation: 17 - 25 Years
Anderson HS Improvements 0.0 0.8 \$ 1,724,000 Renovation: 17 - 25 Years Anderson HS Technology: Student Mobile Computers 0.3 0.0 \$ 886,000 Renovation: 17 - 25 Years Anderson HS Electrical System Improvements 0.0 0.2 \$ 503,000 Renovation: 17 - 25 Years Anderson HS Technology: Presentation Systems 0.8 0.0 \$ 470,000 Renovation: 17 - 25 Years Technology: Network System Improvements 0.8 0.0 \$ 432,000 Renovation: 17 - 25 Years Anderson HS Improvements 0.0 0.2 \$ 380,000 Renovation: 17 - 25 Years Anderson HS Architectural and Interior Renovations 0.0 0.2 \$ 369,000 Renovation: 17 - 25 Years Districtwide Fire and Intrusion Alarm Upgrades 0.0 0.0 \$ 244,000 Renovation: 17 - 25 Years							
Anderson HS Electrical System Improvements O.0 O.2 S 503,000 Renovation: 17 - 25 Years Technology: Presentation Systems Technology: Network System Improvements O.8 O.0 S 470,000 Renovation: 17 - 25 Years Anderson HS Improvements O.0 O.2 S 380,000 Renovation: 17 - 25 Years Anderson HS Architectural and Interior Renovations Districtwide Fire and Intrusion Alarm Upgrades O.0 O.0 S 244,000 Renovation: 17 - 25 Years Arenovation: 17 - 25 Years Renovation: 17 - 25 Years Arenovation: 17 - 25 Years O.0 O.0 S 244,000 Renovation: 17 - 25 Years	Anderson HS		0.0	0.8	\$	1,724,000	Renovation: 17 - 25 Years
Anderson HS Electrical System Improvements O.0 O.2 S 503,000 Renovation: 17 - 25 Years Technology: Presentation Systems Technology: Network System Improvements O.8 O.0 S 470,000 Renovation: 17 - 25 Years Anderson HS Improvements O.0 O.2 S 380,000 Renovation: 17 - 25 Years Anderson HS Architectural and Interior Renovations Districtwide Fire and Intrusion Alarm Upgrades O.0 O.0 S 244,000 Renovation: 17 - 25 Years Arenovation: 17 - 25 Years Renovation: 17 - 25 Years Arenovation: 17 - 25 Years O.0 O.0 S 244,000 Renovation: 17 - 25 Years		·					
Anderson HS Electrical System Improvements O.0 O.2 S 503,000 Renovation: 17 - 25 Years Technology: Presentation Systems Technology: Network System Improvements O.8 O.0 S 470,000 Renovation: 17 - 25 Years Anderson HS Improvements O.0 O.2 S 380,000 Renovation: 17 - 25 Years Anderson HS Architectural and Interior Renovations Districtwide Fire and Intrusion Alarm Upgrades O.0 O.0 S 244,000 Renovation: 17 - 25 Years Arenovation: 17 - 25 Years Renovation: 17 - 25 Years Arenovation: 17 - 25 Years O.0 O.0 S 244,000 Renovation: 17 - 25 Years	Anderson HS	Technology: Student Mobile Computers	0.3	0.0	\$	886,000	Renovation: 17 - 25 Years
Anderson HS Technology: Presentation Systems Technology: Network System Anderson HS Improvements O.8 O.0 \$ 470,000 Renovation: 17 - 25 Years Anderson HS O.0 \$ 432,000 Renovation: 17 - 25 Years O.0 O.0 \$ 380,000 Renovation: 17 - 25 Years Oistrictwide Fire and Intrusion Alarm Upgrades O.0 O.0 \$ 244,000 Renovation: 17 - 25 Years Oistrictwide Fire and Intrusion Alarm Upgrades Oince Architectural And Interior Renovations Oince Architectural And Interior Renovations Oince Architectural And Intrusion Alarm					\$		
Technology: Network System Improvements O.8 O.0 \$ 432,000 Renovation: 17 - 25 Years Anderson HS Site Drainage Improvements O.0 O.2 \$ 380,000 Renovation: 17 - 25 Years Architectural and Interior Renovations O.0 O.2 \$ 369,000 Renovation: 17 - 25 Years Districtwide Fire and Intrusion Alarm Upgrades O.0 O.0 \$ 244,000 Renovation: 17 - 25 Years					\$		
Anderson HS Site Drainage Improvements 0.0 0.2 \$ 380,000 Renovation: 17 - 25 Years Anderson HS Architectural and Interior Renovations 0.0 0.2 \$ 369,000 Renovation: 17 - 25 Years Districtwide Fire and Intrusion Alarm Upgrades 0.0 0.0 \$ 244,000 Renovation: 17 - 25 Years							
Anderson HS Site Drainage Improvements 0.0 0.2 \$ 380,000 Renovation: 17 - 25 Years Anderson HS Architectural and Interior Renovations 0.0 0.2 \$ 369,000 Renovation: 17 - 25 Years Districtwide Fire and Intrusion Alarm Upgrades 0.0 0.0 \$ 244,000 Renovation: 17 - 25 Years	Anderson HS	Improvements	8.0	0.0	\$	432,000	Renovation: 17 - 25 Years
Anderson HS Architectural and Interior Renovations 0.0 0.2 \$ 369,000 Renovation: 17 - 25 Years Districtwide Fire and Intrusion Alarm Upgrades 0.0 0.0 \$ 244,000 Renovation: 17 - 25 Years	Anderson HS		0.0	0.2	\$		Renovation: 17 - 25 Years
Districtwide Fire and Intrusion Alarm Anderson HS Upgrades 0.0 0.0 \$ 244,000 Renovation: 17 - 25 Years							
Districtwide Fire and Intrusion Alarm Anderson HS Upgrades 0.0 0.0 \$ 244,000 Renovation: 17 - 25 Years	Anderson HS	Architectural and Interior Renovations	0.0	0.2	\$	369,000	Renovation: 17 - 25 Years
Anderson HS Upgrades 0.0 0.0 \$ 244,000 Renovation: 17 - 25 Years		Districtwide Fire and Intrusion Alarm					
	Anderson HS	Upgrades	0.0	0.0	\$	244,000	Renovation: 17 - 25 Years
1 1 1 1 1 1 1 1 1 1	Anderson HS	Theater Stage Rigging Repairs	0.0	0.2	\$	244,000	Renovation: 17 - 25 Years





	Updated List of Intende	d Pro	jects l			
Project List Total Cost				\$	1,134,735,000	
Campus	Anticipated Project Title	ESA ∆	FCA ∆		Project Costs	FMP Recommendation
	Below-Floor Crawl Space Ventilation					
Anderson HS	and Drainage Improvements	0.0	0.1	\$	233,000	Renovation: 17 - 25 Years
Anderson HS	Security System Replacement	0.0	0.1	\$	211,000	Renovation: 17 - 25 Years
	Districtwide Security Camera					
Anderson HS	Replacements	0.0	0.0	\$	178,000	Renovation: 17 - 25 Years
Anderson HS	Technology: Teacher Computers	0.5	0.0	\$	150,000	Renovation: 17 - 25 Years
	Technology: Computer Lab					
Anderson HS	Improvements	0.3	0.0	\$	132,000	Renovation: 17 - 25 Years
Anderson HS	Campus Master Planning	0.0	0.1	\$	77,000	Renovation: 17 - 25 Years
Anderson HS	Courtyard Improvements	0.0	0.0	\$	35,000	Renovation: 17 - 25 Years
	Improvements to Seal Building					
Andrews ES	Envelope	0.0	0.3	\$	113,000	Renovation: 12 - 25 Years
Andrews ES	Electrical System Improvements	0.0	0.3	\$	95,000	Renovation: 12 - 25 Years
Andrews ES	Technology: Presentation Systems	8.0	0.0	\$	84,000	Renovation: 12 - 25 Years
	Technology: Network System					
Andrews ES	Improvements	0.8	0.0	\$	77,000	Renovation: 12 - 25 Years
	Districtwide Fire and Intrusion Alarm					
Andrews ES	Upgrades	0.0	0.0	\$	44,000	Renovation: 12 - 25 Years
	Districtwide Security Camera					
Andrews ES	Replacements	0.0	0.0	\$	32,000	Renovation: 12 - 25 Years
Andrews ES	Technology: Teacher Computers	0.5	0.0	\$	27,000	Renovation: 12 - 25 Years
	Technology: Computer Lab					
Andrews ES	Improvements	0.3	0.0	\$	24,000	Renovation: 12 - 25 Years
Ann Richards School for	Phase 1 of Modernization – Campus					
YWL	Replacement	TBD	TBD	\$	70,000,000	Full Modernization: 1 - 6 Years
Ann Richards School for	T		0.0	_	040.000	
YWL	Technology: Student Mobile Computers	0.3	0.0	\$	312,000	Full Modernization: 1 - 6 Years
Ann Richards School for	Tankanalawa Tanakan Camaratan	0.5	0.0		FF 000	
YWL	Technology: Teacher Computers	0.5	0.0	\$	55,000	Full Modernization: 1 - 6 Years
Ann Richards School for	Technology: Computer Lab		0.0	Φ.	40.000	
YWL	Improvements	0.3	0.0	\$	49,000	Full Modernization: 1 - 6 Years
	New Addition for Athletic Program Improvements and Renovation for Core					
	•					
Austin IIC	Academics (Special Ed, Life Skills, Fine	1 2	10.0	ф	22.4/0.000	Full Madernization, 12, 25 Veers
Austin HS	Arts, CTE) Heating and Air Conditioning	1.2	18.9	\$	23,468,000	Full Modernization: 12 - 25 Years
Austin LIC	o o	0.0	1.0	ф	2 201 000	Full Modernization, 12, 25 Veers
Austin HS	Improvements	0.0	1.8	\$	3,281,000	Full Modernization: 12 - 25 Years
Austin HS	Technology: Student Mobile Computers	0.3	0.0	¢	868,000	Full Modernization: 12 - 25 Years
Austin HS	Technology: Presentation Systems	0.8	0.0	\$	473,000	Full Modernization: 12 - 25 Years
Austiii 113	Technology: Presentation Systems Technology: Network System	υ.δ	0.0	Ф	4/3,000	i un iviouerriization. 12 - 23 feats
Austin HS	Improvements	0.8	0.0	\$	435,000	Full Modernization: 12 - 25 Years
Austin HS	Full Running Track Replacement	0.0	0.0	\$	431,000	Full Modernization: 12 - 25 Years
Austin Ho	Districtwide Fire and Intrusion Alarm	0.0	0.2	Ψ	431,000	i an ivioucifiization. 12 - 20 Tears
Austin HS	Upgrades	0.0	0.0	\$	245,000	Full Modernization: 12 - 25 Years
Austin HS	Theater Stage Rigging Repairs	0.0	0.0	\$	244,000	Full Modernization: 12 - 25 Years
Austin HS	Security System Replacement	0.0	0.2	\$	211,000	Full Modernization: 12 - 25 Years
AGSUITTO	Districtwide Security Camera	0.0	0.2	Ψ	211,000	ran Modernization, 12 - 20 Icars
Austin HS	Replacements	0.0	0.0	\$	180,000	Full Modernization: 12 - 25 Years
Austin HS	Technology: Teacher Computers	0.5	0.0	\$	151,000	Full Modernization: 12 - 25 Years
AGSUITTO	Technology: Computer Lab	0.0	0.0	Ψ	131,000	ran Modernization, 12 - 20 Icars
Austin HS	Improvements	0.3	0.0	\$	133,000	Full Modernization: 12 - 25 Years
. 100111110	p. 0 v 0 i i i o i i i o	5.5	5.5	Ψ	100,000	. G IVIOGOTTILATION IZ ZU TOUIS





	Updated List of Intende	d Pro	jects l	by	Campus/Fac	cility
Project List Total Cost					1,134,735,000	
Campus	Anticipated Project Title	ESA ∆	FCA ∆		Project Costs	FMP Recommendation
Austin HS	Campus Master Planning	0.0	0.1	\$	78,000	Full Modernization: 12 - 25 Years
	Heating and Air Conditioning				· · · · · · · · · · · · · · · · · · ·	
Bailey MS	Improvements	0.0	5.4	\$	3,676,000	Renovation: 12 - 25 Years
Bailey MS	Electrical System Improvements	0.0	0.8	\$	516,000	Renovation: 12 - 25 Years
Bailey MS	Plumbing Improvements	0.0	0.7	\$	465,000	Renovation: 12 - 25 Years
Bailey MS	Technology: Student Mobile Computers	0.3	0.0	\$	358,000	Renovation: 12 - 25 Years
<u>, </u>	Improvements to Seal Building				·	
Bailey MS	Envelope	0.8	0.4	\$	281,000	Renovation: 12 - 25 Years
Bailey MS	Technology: Presentation Systems	0.8	0.0	\$	208,000	Renovation: 12 - 25 Years
, .	Technology: Network System					
Bailey MS	Improvements	0.8	0.0	\$	192,000	Renovation: 12 - 25 Years
Bailey MS	Security System Replacement	0.0	0.4	\$	187,000	Renovation: 12 - 25 Years
	Districtwide Fire and Intrusion Alarm					
Bailey MS	Upgrades	0.0	0.0	\$	108,000	Renovation: 12 - 25 Years
- J	Districtwide Security Camera			_	22,230	2 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
Bailey MS	Replacements	0.0	0.0	\$	79,000	Renovation: 12 - 25 Years
Bailey MS	Technology: Teacher Computers	0.5	0.0	\$	67,000	Renovation: 12 - 25 Years
	Technology: Computer Lab				, , , , , , , , , , , , , , , , , , , ,	
Bailey MS	Improvements	0.3	0.0	\$	59,000	Renovation: 12 - 25 Years
Baldwin ES	Security Fence Improvements	0.0	0.5	\$	217,000	Systems Upgrade: 17 - 25 Years
Baldwin ES	Technology: Presentation Systems	0.8	0.0	\$	121,000	Systems Upgrade: 17 - 25 Years
	Technology: Network System				1=17000	- устана тругия и по
Baldwin ES	Improvements	0.8	0.0	\$	111,000	Systems Upgrade: 17 - 25 Years
54.47 20	Districtwide Fire and Intrusion Alarm	0.0	0.0	_	,000	ojeterno opgrader r. 20 redie
Baldwin ES	Upgrades	0.0	0.0	\$	63,000	Systems Upgrade: 17 - 25 Years
	Districtwide Security Camera					- устания сругия и до годи
Baldwin ES	Replacements	0.0	0.0	\$	46,000	Systems Upgrade: 17 - 25 Years
Baldwin ES	Technology: Teacher Computers	0.5	0.0	\$	39,000	Systems Upgrade: 17 - 25 Years
	Technology: Computer Lab				·	7 13
Baldwin ES	Improvements	0.3	0.0	\$	34,000	Systems Upgrade: 17 - 25 Years
Baranoff ES	Roofing System Replacement	0.0	5.1	\$	2,503,000	Renovation: 12 - 25 Years
	Improvements to Seal Building				, ,	
Baranoff ES	Envelope	0.8	0.3	\$	151,000	Renovation: 12 - 25 Years
Baranoff ES	Technology: Presentation Systems	0.8	0.0	\$	112,000	Renovation: 12 - 25 Years
	Technology: Network System				,	
Baranoff ES	Improvements	0.8	0.0	\$	103,000	Renovation: 12 - 25 Years
	Districtwide Fire and Intrusion Alarm					
Baranoff ES	Upgrades	0.0	0.0	\$	58,000	Renovation: 12 - 25 Years
	Districtwide Security Camera					
Baranoff ES	Replacements	0.0	0.0	\$	43,000	Renovation: 12 - 25 Years
Baranoff ES	Technology: Teacher Computers	0.5	0.0	\$	36,000	Renovation: 12 - 25 Years
	Technology: Computer Lab					
Baranoff ES	Improvements	0.3	0.0	\$	32,000	Renovation: 12 - 25 Years
	Heating and Air Conditioning				·	
Barrington ES	Improvements	0.0	1.5	\$	768,000	Full Modernization: 6 - 12 Years
Barrington ES	Exterior Window Replacements	0.0	0.7	\$	332,000	Full Modernization: 6 - 12 Years
Barrington ES	Technology: Presentation Systems	0.8	0.0	\$	111,000	Full Modernization: 6 - 12 Years
-						
Barrington ES	Lighting and Security Improvements	1.7	0.2	\$	104,000	Full Modernization: 6 - 12 Years
	Technology: Network System					
Barrington ES	Improvements	0.8	0.0	\$	102,000	Full Modernization: 6 - 12 Years



	Updated List of Intende	d Pro	jects l			
oject List Total Cost				\$	1,134,735,000	
Campus	Anticipated Project Title	ESA ∆	FCA ∆		Project Costs	FMP Recommendation
	Districtwide Fire and Intrusion Alarm					
Barrington ES	Upgrades	0.0	0.0	\$	58,000	Full Modernization: 6 - 12 Years
	Districtwide Security Camera					
Barrington ES	Replacements	0.0	0.0	\$	42,000	Full Modernization: 6 - 12 Years
Barrington ES	Technology: Teacher Computers	0.5	0.0	\$	36,000	Full Modernization: 6 - 12 Years
	Technology: Computer Lab					
Barrington ES	Improvements	0.3	0.0	\$	32,000	Full Modernization: 6 - 12 Years
Barton Hills ES	Electrical System Improvements	0.0	0.6	\$	165,000	Full Modernization: 12 - 25 Years
Barton Hills ES	Technology: Presentation Systems	0.8	0.0	\$	54,000	Full Modernization: 12 - 25 Years
	Technology: Network System					
Barton Hills ES	Improvements	8.0	0.0	\$	49,000	Full Modernization: 12 - 25 Years
	Districtwide Fire and Intrusion Alarm					
Barton Hills ES	Upgrades	0.0	0.0	\$	28,000	Full Modernization: 12 - 25 Years
	Districtwide Security Camera					
Barton Hills ES	Replacements	0.0	0.0	\$	21,000	Full Modernization: 12 - 25 Years
Barton Hills ES	Technology: Teacher Computers	0.5	0.0	\$	17,000	Full Modernization: 12 - 25 Years
	Technology: Computer Lab					
Barton Hills ES	Improvements	0.3	0.0	\$	15,000	Full Modernization: 12 - 25 Years
	Heating and Air Conditioning					
Becker ES	Improvements	0.0	1.3	\$	432,000	Full Modernization: 6 - 12 Years
Becker ES	Architectural and Interior Renovations	0.0	1.1	\$	345,000	Full Modernization: 6 - 12 Years
Becker ES	Electrical System Improvements	0.0	1.0	\$	331,000	Full Modernization: 6 - 12 Years
Becker ES	Technology: Presentation Systems	0.8	0.0	\$	83,000	Full Modernization: 6 - 12 Years
	Technology: Network System					
Becker ES	Improvements	0.8	0.0	\$	77,000	Full Modernization: 6 - 12 Years
Becker ES	Site Drainage Improvements	0.0	0.2	\$	73,000	Full Modernization: 6 - 12 Years
	Districtwide Fire and Intrusion Alarm					
Becker ES	Upgrades	0.0	0.0	\$	43,000	Full Modernization: 6 - 12 Years
	Districtwide Security Camera					
Becker ES	Replacements	0.0	0.0	\$	32,000	Full Modernization: 6 - 12 Years
Becker ES	Technology: Teacher Computers	0.5	0.0	\$	27,000	Full Modernization: 6 - 12 Years
	Technology: Computer Lab				,	
Becker ES	Improvements	0.3	0.0	\$	24,000	Full Modernization: 6 - 12 Years
	Heating and Air Conditioning				,	
Bedichek MS	Improvements	0.0	2.0	\$	1,452,000	Full Modernization: 6 - 12 Years
Bedichek MS	Sidewalk Improvements	0.0	1.0	\$	732,000	Full Modernization: 6 - 12 Years
Bedichek MS	Structural Improvements	0.0	0.8	\$	610,000	Full Modernization: 6 - 12 Years
	Below-Floor Crawl Space Drainage				,	
Bedichek MS	Improvements	0.0	0.6	\$	464,000	Full Modernization: 6 - 12 Years
				_	,	
Bedichek MS	Technology: Student Mobile Computers	0.3	0.0	\$	355,000	Full Modernization: 6 - 12 Years
	Improvements to Seal Building	0.0	0.0	*	223,000	
Bedichek MS	Envelope	0.8	0.4	\$	301,000	Full Modernization: 6 - 12 Years
Bedichek MS	Plumbing Improvements	0.0	0.3	\$	234,000	Full Modernization: 6 - 12 Years
Bedichek MS	Electrical System Improvements	0.0	0.3	\$	207,000	Full Modernization: 6 - 12 Years
Bedichek MS	Security System Replacement	0.0	0.4	\$	187,000	Full Modernization: 6 - 12 Years
Bedichek MS	Technology: Presentation Systems	0.8	0.0	\$	186,000	Full Modernization: 6 - 12 Years
DOGIOTION IVID	Technology: Network System	0.0	0.0	Ψ	100,000	T GIT WIOGCITHZGUOTI, U - 12 TCGI 3
Bedichek MS	Improvements	0.8	0.0	\$	171,000	Full Modernization: 6 - 12 Years
DCAICHEK IND	Districtwide Fire and Intrusion Alarm	0.0	0.0	Ф	171,000	i un Mouerriization. 0 - 12 Tears
Bedichek MS	Upgrades	0.0	0.0	\$	97,000	Full Modernization: 6 - 12 Years
DCGICLIEK IND	opyraucs	0.0	0.0	Ф	77,000	Tuli Mouernization, 0 - 12 Tears





	Updated List of Intend	ed Pro	jects	by '	Campus/Fac	cility
Project List Total Cost	<u> </u>				1,134,735,000	
Campus	Anticipated Project Title	ESA 🛆	FCA Δ		Project Costs	FMP Recommendation
_	Districtwide Security Camera				,	
Bedichek MS	Replacements	0.0	0.0	\$	71,000	Full Modernization: 6 - 12 Years
Bedichek MS	Safety Improvements	0.0	0.1	\$	62,000	Full Modernization: 6 - 12 Years
Bedichek MS	Technology: Teacher Computers	0.5	0.0	\$	60,000	Full Modernization: 6 - 12 Years
200.0	Technology: Computer Lab	0.0	0.0	*	33,333	Tun modernization of 12 roard
Bedichek MS	Improvements	0.3	0.0	\$	53,000	Full Modernization: 6 - 12 Years
Bedichek MS	Campus Master Planning	0.0	0.1	\$	51,000	Full Modernization: 6 - 12 Years
200.0	Heating and Air Conditioning	0.0	0.1	Ψ	01,000	Tun Modernization: 0 12 Todas
Blackshear ES	Improvements	0.0	1.7	\$	778,000	Full Modernization: 12 - 25 Years
Blackshear ES	Electrical System Improvements	0.0	0.5	\$	248,000	Full Modernization: 12 - 25 Years
Blackshear ES	PA System Improvements	0.0	0.4	\$	192,000	Full Modernization: 12 - 25 Years
Diagnonical 20	Improvements to Seal Building	0.0	0.1	Ψ	1,2,000	Tun Modernization: 12 Ze Todis
Blackshear ES	Envelope	0.0	0.3	\$	139,000	Full Modernization: 12 - 25 Years
Blackshear ES	Technology: Presentation Systems	0.8	0.0	\$	98,000	Full Modernization: 12 - 25 Years
Blacksriour Lo	Technology: Network System	0.0	0.0	Ψ	70,000	Tun Modernization: 12 Ze Todis
Blackshear ES	Improvements	0.8	0.0	\$	91,000	Full Modernization: 12 - 25 Years
Diacksrical Lo	Districtwide Fire and Intrusion Alarm	0.0	0.0	Ψ	71,000	Tuniviodernization. 12 20 rears
Blackshear ES	Upgrades	0.0	0.0	\$	51,000	Full Modernization: 12 - 25 Years
Diacksrical Lo	Districtwide Security Camera	0.0	0.0	Ψ	01,000	Tuli Modernization. 12 20 Tears
Blackshear ES	Replacements	0.0	0.0	\$	38,000	Full Modernization: 12 - 25 Years
Blackshear ES	Technology: Teacher Computers	0.5	0.0	\$	32,000	Full Modernization: 12 - 25 Years
DideNorical Lo	Technology: Computer Lab	0.5	0.0	Ψ	32,000	Tuli Modernization. 12 23 Tears
Blackshear ES	Improvements	0.3	0.0	\$	28,000	Full Modernization: 12 - 25 Years
Blackshear ES	Site Drainage Improvements	0.0	0.0	\$	20,000	Full Modernization: 12 - 25 Years
Blanton ES	Site Drainage Improvements	0.0	0.7	\$	269,000	Full Modernization: 6 - 12 Years
Dianton L3	Improvements to Seal Building	0.0	0.1	Ψ	207,000	Tuli Modernization. 0 - 12 Tears
Blanton ES	Envelope	1.2	0.3	\$	136,000	Full Modernization: 6 - 12 Years
Blanton ES	Technology: Presentation Systems	0.8	0.0	\$	100,000	Full Modernization: 6 - 12 Years
Didition E3	Technology: Network System	0.0	0.0	Ψ	100,000	Tuli Modernization. 0 12 Tears
Blanton ES	Improvements	0.8	0.0	\$	92,000	Full Modernization: 6 - 12 Years
Didition E3	Districtwide Fire and Intrusion Alarm	0.0	0.0	Ψ	72,000	Tuli Modernization. 0 12 Tears
Blanton ES	Upgrades	0.0	0.0	\$	52,000	Full Modernization: 6 - 12 Years
Didition E3	Districtwide Security Camera	0.0	0.0	Ψ	32,000	Tuli Modernization. 0 12 Tears
Blanton ES	Replacements	0.0	0.0	\$	38 000	Full Modernization: 6 - 12 Years
Blanton ES	Technology: Teacher Computers	0.5	0.0	\$		Full Modernization: 6 - 12 Years
Didition E3	Technology: Computer Lab	0.5	0.0	Ψ	32,000	Tuli Modernization. 0 12 Tears
Blanton ES	Improvements	0.3	0.0	\$	28,000	Full Modernization: 6 - 12 Years
Blanton ES	Sidewalk Improvements	0.0	0.0	\$	26,000	Full Modernization: 6 - 12 Years
Blazier ES	Technology: Presentation Systems	0.8	0.0	\$	115,000	Renovation: 12 - 25 Years
DIUZICI LO	Technology: Network System	0.0	0.0	Ψ	110,000	Renovation: 12 20 rears
Blazier ES	Improvements	0.8	0.0	\$	106,000	Renovation: 12 - 25 Years
DIGETOR EO	Districtwide Fire and Intrusion Alarm	0.0	0.0	Ψ	100,000	Nonevation: 12 20 roars
Blazier ES	Upgrades	0.0	0.0	\$	60,000	Renovation: 12 - 25 Years
DIUZICI LO	Districtwide Security Camera	0.0	0.0	Ψ	00,000	Renovation: 12 20 rears
Blazier ES	Replacements	0.0	0.0	\$	44,000	Renovation: 12 - 25 Years
Blazier ES	Technology: Teacher Computers	0.5	0.0	\$	37,000	Renovation: 12 - 25 Years
D.GLIOI EV	Technology: Computer Lab	3.5	0.0	Ψ	37,000	nonevation in 2 20 rours
Blazier ES	Improvements	0.3	0.0	\$	33,000	Renovation: 12 - 25 Years
DIGLIOI LO	Heating and Air Conditioning	0.5	0.0	Ψ	33,000	Nonovation, 12 20 Tours
Boone ES	Improvements	0.0	1.6	\$	713,000	Renovation: 12 - 25 Years
Boone ES	Electrical System Improvements	0.0	1.5	\$	640,000	Renovation: 12 - 25 Years
Boone ES	Site Drainage Improvements	0.0	0.6	\$	267,000	Renovation: 12 - 25 Years
Boone ES	Plumbing Improvements	0.0	0.5	\$	229,000	Renovation: 12 - 25 Years
200110 E0	I ramoning improvements	0.0	5.5	Ψ	227,000	





	Updated List of Intende	d Pro	jects l	by '	Campus/Fac	cility
Project List Total Cost	·			\$	1,134,735,000	
Campus	Anticipated Project Title	ESA Δ	FCA ∆		Project Costs	FMP Recommendation
	Improvements to Seal Building				,	
Boone ES	Envelope	0.8	0.3	\$	140,000	Renovation: 12 - 25 Years
Boone ES	Technology: Presentation Systems	0.8	0.0	\$	103,000	Renovation: 12 - 25 Years
	Technology: Network System				·	
Boone ES	Improvements	0.8	0.0	\$	95,000	Renovation: 12 - 25 Years
	Below-Floor Crawl Space Ventilation					
Boone ES	Improvements	0.0	0.2	\$	93,000	Renovation: 12 - 25 Years
Boone ES	Courtyard Improvements	0.0	0.2	\$	69,000	Renovation: 12 - 25 Years
	Districtwide Fire and Intrusion Alarm					
Boone ES	Upgrades	0.0	0.0	\$	53,000	Renovation: 12 - 25 Years
	Districtwide Security Camera					
Boone ES	Replacements	0.0	0.0	\$	39,000	Renovation: 12 - 25 Years
Boone ES	Technology: Teacher Computers	0.5	0.0	\$	33,000	Renovation: 12 - 25 Years
	Technology: Computer Lab					
Boone ES	Improvements	0.3	0.0	\$	29,000	Renovation: 12 - 25 Years
	Phase 1 of Modernization – Fine Arts,			١.		
Bowie HS	Athletics, Parking Structure, etc.	29	25.9	\$	88,000,000	Full Modernization: 1 - 12 Years
D 1 110		0.0		_	4.457.000	5 HAA I I II A AOY
Bowie HS	Technology: Student Mobile Computers	0.3	0.0	\$	1,156,000	Full Modernization: 1 - 12 Years
D 1 110	Heating and Air Conditioning			_	4 007 000	5 HAA I I II A 40 V
Bowie HS	Improvements	0.0	0.4	\$	1,007,000	
Bowie HS	Plumbing Improvements	0.0	0.2	\$	437,000	Full Modernization: 1 - 12 Years
Bowie HS	Technology: Teacher Computers	0.5	0.0	\$	188,000	Full Modernization: 1 - 12 Years
Bowie HS	Technology: Computer Lab Improvements	0.2	0.0	φ	145.000	Full Madernization, 1, 12 Vegre
Bowie HS	Campus Master Planning	0.3	0.0	\$	165,000 77,000	Full Modernization: 1 - 12 Years Full Modernization: 1 - 12 Years
powie us	Full Modernization – Partial Rebuild /	0.0	0.0	Þ	77,000	Full Modernization: 1 - 12 Years
Brentwood ES	Partial Renovation	42	72.67	\$	35,764,000	Full Modernization: 1 - 6 Years
Brentwood ES	Technology: Teacher Computers	0.5	0.0	\$	28,000	Full Modernization: 1 - 6 Years
DICHEWOOD ES	Technology: Computer Lab	0.5	0.0	Ψ	20,000	Tuli Modernization. 1 - 0 rears
Brentwood ES	Improvements	0.3	0.0	\$	25,000	Full Modernization: 1 - 6 Years
Brooke ES	Technology: Presentation Systems	0.8	0.0	\$	73,000	TUP: 6 - 12 Years
DI GORG EG	Technology: Network System	0.0	0.0	Ψ	70,000	101.0 12 10013
Brooke ES	Improvements	0.8	0.0	\$	67.000	TUP: 6 - 12 Years
	Districtwide Fire and Intrusion Alarm				21/222	
Brooke ES	Upgrades	0.0	0.0	\$	38,000	TUP: 6 - 12 Years
	Districtwide Security Camera				•	
Brooke ES	Replacements	0.0	0.0	\$	28,000	TUP: 6 - 12 Years
Brooke ES	Technology: Teacher Computers	0.5	0.0	\$	24,000	TUP: 6 - 12 Years
	Technology: Computer Lab					
Brooke ES	Improvements	0.3	0.0	\$	21,000	TUP: 6 - 12 Years
Bryker Woods ES	Electrical System Improvements	0.0	0.5	\$	130,000	Full Modernization: 6 - 12 Years
	Improvements to Seal Building					
Bryker Woods ES	Envelope	0.0	0.3	\$	71,000	Full Modernization: 6 - 12 Years
Bryker Woods ES	Technology: Presentation Systems	8.0	0.0	\$	53,000	Full Modernization: 6 - 12 Years
	Technology: Network System	_				
Bryker Woods ES	Improvements	8.0	0.0	\$	48,000	Full Modernization: 6 - 12 Years
B ==	Districtwide Fire and Intrusion Alarm			_		- H.A. I. I. II. I. I. I. I. I. I. I. I. I. I
Bryker Woods ES	Upgrades	0.0	0.0	\$	27,000	Full Modernization: 6 - 12 Years
D W 50	Districtwide Security Camera	0.0		_	00.000	5 HM 1 1 1 1 4 40 4
Bryker Woods ES	Replacements	0.0	0.0	\$	20,000	Full Modernization: 6 - 12 Years
Bryker Woods ES	Technology: Teacher Computers	0.5	0.0	\$	17,000	Full Modernization: 6 - 12 Years





	Updated List of Intende	d Pro	jects l	by '	Campus/Fac	ility
Project List Total Cost					1,134,735,000	
Campus	Anticipated Project Title	ESA 🛆	FCA 🛆		Project Costs	FMP Recommendation
<u> </u>	Technology: Computer Lab				,	
Bryker Woods ES	Improvements	0.3	0.0	\$	15,000	Full Modernization: 6 - 12 Years
,	P · · · · · ·				-,	
Burger Athletic Complex	Structural Repairs	0.0	0.4	\$	451,000	N/A
3					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Burger Athletic Complex	Full Track Replacement	0.0	0.4	\$	431,000	N/A
	Technology: Network System					
Burger Athletic Complex	Improvements	0.8	0.0	\$	231,000	N/A
·						
Burger Athletic Complex	Sidewalk and Pavement Improvements	0.0	0.2	\$	217,000	N/A
	Districtwide Fire and Intrusion Alarm					
Burger Athletic Complex	Upgrades	0.0	0.0	\$	130,000	N/A
Burger Athletic Complex	Electrical System Improvements	0.0	0.1	\$	124,000	N/A
	Districtwide Security Camera					
Burger Athletic Complex	Replacements	0.0	0.0	\$	95,000	N/A
Burger Athletic Complex	Lighting and Security Improvements	0.0	0.0	\$	42,000	N/A
Burnet MS	Electrical System Improvements	0.0	1.9	\$	1,331,000	Renovation: 12 - 25 Years
Burnet MS	Site Drainage Improvements	0.0	8.0	\$	565,000	Renovation: 12 - 25 Years
Burnet MS	Technology: Student Mobile Computers	0.3	0.0	\$	423,000	Renovation: 12 - 25 Years
Burnet MS	Plumbing Improvements	0.0	0.4	\$	261,000	Renovation: 12 - 25 Years
Burnet MS	Technology: Presentation Systems	8.0	0.0	\$	192,000	Renovation: 12 - 25 Years
Burnet MS	Security System Replacement	0.0	0.4	\$	187,000	Renovation: 12 - 25 Years
	Technology: Network System					
Burnet MS	Improvements	0.8	0.0	\$	177,000	Renovation: 12 - 25 Years
	Districtwide Fire and Intrusion Alarm					
Burnet MS	Upgrades	0.0	0.0	\$	100,000	Renovation: 12 - 25 Years
	Districtwide Security Camera			١.		
Burnet MS	Replacements	0.0	0.0	\$	73,000	Renovation: 12 - 25 Years
Burnet MS	Technology: Teacher Computers	0.5	0.0	\$	62,000	Renovation: 12 - 25 Years
D 1.040	Technology: Computer Lab			_	54000	D 11 40 05 V
Burnet MS	Improvements	0.3	0.0	\$	54,000	Renovation: 12 - 25 Years
0	Heating and Air Conditioning	0.0	1.0	_	400.000	E M
Campbell ES	Improvements	0.0	1.8	\$	603,000	Full Modernization: 12 - 25 Years
Campbell ES	Technology: Presentation Systems	0.8	0.0	\$	86,000	Full Modernization: 12 - 25 Years
Comembell FC	Technology: Network System	0.0	0.0	φ.	70.000	Full Madamiration, 12, 25 Vacra
Campbell ES	Improvements	0.8	0.0	\$	79,000	Full Modernization: 12 - 25 Years
Campbell ES	Electrical System Improvements Districtwide Fire and Intrusion Alarm	0.0	0.2	\$	69,000	Full Modernization: 12 - 25 Years
Campboll ES	Upgrades	0.0	0.0	¢.	4E 000	Full Modernization: 12 25 Veers
Campbell ES	Districtwide Security Camera	0.0	0.0	\$	45,000	Full Modernization: 12 - 25 Years
Campholl EC	Replacements	0.0	0.0	¢	22 000	Full Modernization: 12 - 25 Years
Campbell ES Campbell ES	Technology: Teacher Computers	0.0	0.0	\$	33,000 28,000	Full Modernization: 12 - 25 Years
oampodii L3	Technology: Computer Lab	0.5	0.0	Φ	20,000	T GIT MOUGHTIZATION. 12 - 20 TEATS
Campbell ES	Improvements	0.3	0.0	\$	25,000	Full Modernization: 12 - 25 Years
σαπιρυσίι Ευ	Heating and Air Conditioning	0.0	0.0	Ψ	23,000	T GIT IVIOGOTTIIZULIOTI. 12 - ZJ 16013
Casey ES	Improvements	0.0	1.9	\$	786,000	Full Modernization: 1 - 12 Years
Casey ES	Technology: Presentation Systems	0.8	0.0	\$	114,000	Full Modernization: 1 - 12 Years
5030 y E0	Technology: Network System	0.0	0.0	Ψ	114,000	Tan Modernization. 1 12 Tears
Casey ES	Improvements	0.8	0.0	\$	105,000	Full Modernization: 1 - 12 Years
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	Updated List of Intende	jects i				
oject List Total Cost		1		\$	1,134,735,000	
Campus	Anticipated Project Title	ESA ∆	FCA ∆		Project Costs	FMP Recommendation
	Districtwide Fire and Intrusion Alarm					
Casey ES	Upgrades	0.0	0.0	\$	59,000	Full Modernization: 1 - 12 Years
	Districtwide Security Camera					
Casey ES	Replacements	0.0	0.0	\$	43,000	Full Modernization: 1 - 12 Years
Casey ES	Technology: Teacher Computers	0.5	0.0	\$	37,000	Full Modernization: 1 - 12 Years
	Technology: Computer Lab					
Casey ES	Improvements	0.3	0.0	\$	32,000	Full Modernization: 1 - 12 Years
Casis ES	Full Modernization – New Build	16	82.54	\$	35,150,000	Full Modernization: 1 - 6 Years
Casis ES	Technology: Teacher Computers	0.5	0.0	\$	35,000	Full Modernization: 1 - 6 Years
0 ' 50	Technology: Computer Lab	0.0	0.0	_	04.000	
Casis ES	Improvements	0.3	0.0	\$	31,000	Full Modernization: 1 - 6 Years
	Technology: Network System		0.0	_	4.40.000	
Central Warehouse	Improvements	8.0	0.0	\$	149,000	N/A
0 1 1111 1	Districtwide Fire and Intrusion Alarm	0.0	0.0		04.000	N1/A
Central Warehouse	Upgrades	0.0	0.0	\$	84,000	N/A
Control March ouse	Districtwide Security Camera	0.0	0.0	ф	(2,000	NI/A
Central Warehouse	Replacements	0.0	0.0	\$	62,000	N/A
Clayton ES Clayton ES	Plumbing Improvements Drainage Improvements	0.0	1.1 0.3	\$	528,000	Systems Upgrade: 17 - 25 Years Systems Upgrade: 17 - 25 Years
	<u> </u>	0.0	0.3	\$	143,000	Systems Upgrade: 17 - 25 Years
Clayton ES	Technology: Presentation Systems Technology: Network System	0.8	0.0	Þ	142,000	Systems Opgrade: 17 - 25 Years
Clayton ES	Improvements	0.8	0.0	\$	121 000	Sustanta Ungrado, 17, 25 Voors
Clayton ES	Districtwide Fire and Intrusion Alarm	0.0	0.0	Ф	131,000	Systems Upgrade: 17 - 25 Years
Clayton ES	Upgrades	0.0	0.0	\$	74,000	Systems Upgrade: 17 - 25 Years
Clayton L3	Districtwide Security Camera	0.0	0.0	Ф	74,000	Systems Opyrade. 17 - 25 Tears
Clayton ES	Replacements	0.0	0.0	\$	54,000	Systems Upgrade: 17 - 25 Years
Clayton ES	Technology: Teacher Computers	0.5	0.0	\$	46,000	Systems Upgrade: 17 - 25 Years
oldyton L3	Technology: Computer Lab	0.0	0.0	Ψ	40,000	Systems Opgrade. 17 23 rears
Clayton ES	Improvements	0.3	0.0	\$	40,000	Systems Upgrade: 17 - 25 Years
Clifton Center	Structural Improvements	0.0	0.8	\$	190,000	Systems Upgrade: 17 - 25 Years
om on ochici	Heating and Air Conditioning	0.0	0.0	Ψ	170,000	Systems Opgrade. 17 23 rears
Clifton Center	Improvements	N/A	0.4	\$	92,000	Systems Upgrade: 17 - 25 Years
Clifton Center	Electrical System Improvements	N/A	0.3	\$	73,000	Systems Upgrade: 17 - 25 Years
Clifton Center	Technology: Presentation Systems	0.8	0.0	\$	53,000	Systems Upgrade: 17 - 25 Years
	Technology: Network System	0.0	0.0	Ψ	00,000	oystoriis opgrado. 17 Zo Todis
Clifton Center	Improvements	0.8	0.0	\$	49,000	Systems Upgrade: 17 - 25 Years
					11/000	
Clifton Center	Technology: Student Mobile Computers	0.3	0.0	\$	48,000	Systems Upgrade: 17 - 25 Years
	Districtwide Fire and Intrusion Alarm				,	
Clifton Center	Upgrades	0.0	0.0	\$	28,000	Systems Upgrade: 17 - 25 Years
	Districtwide Security Camera					7 13
Clifton Center	Replacements	0.0	0.0	\$	21,000	Systems Upgrade: 17 - 25 Years
Clifton Center	Site Drainage Improvements	N/A	0.1	\$	20,000	Systems Upgrade: 17 - 25 Years
Clifton Center	Technology: Teacher Computers	0.5	0.0	\$	17,000	Systems Upgrade: 17 - 25 Years
	Technology: Computer Lab				•	
Clifton Center	Improvements	0.3	0.0	\$	15,000	Systems Upgrade: 17 - 25 Years
	Heating and Air Conditioning					
Cook ES	Improvements	0.0	2.0	\$	811,000	Full Modernization: 1 - 12 Years
Cook ES	Roofing System Replacement	0.0	1.6	\$	631,000	Full Modernization: 1 - 12 Years
Cook ES	Plumbing Improvements	0.0	0.7	\$	279,000	Full Modernization: 1 - 12 Years
					-	
Cook ES	Below-Floor Crawl Space Pipe Repairs	0.0	0.4	\$	157,000	Full Modernization: 1 - 12 Years
Cook ES	Site Drainage Improvements	0.0	0.3	\$	130,000	Full Modernization: 1 - 12 Years





	Updated List of Intende	jects l	by	Campus/Fac	cility		
Project List Total Cost					1,134,735,000	•	
Campus	Anticipated Project Title	ESA ∆	FCA ∆		Project Costs	FMP Recommendation	
	Crawl Space Ventilation and Drainage						
Cook ES	Improvements	0.0	0.3	\$	105,000	Full Modernization: 1 - 12 Years	
Cook ES	Technology: Presentation Systems	0.8	0.0	\$	94,000	Full Modernization: 1 - 12 Years	
	Technology: Network System						
Cook ES	Improvements	0.8	0.0	\$	86,000	Full Modernization: 1 - 12 Years	
	Districtwide Fire and Intrusion Alarm						
Cook ES	Upgrades	0.0	0.0	\$	49,000	Full Modernization: 1 - 12 Years	
	Districtwide Security Camera						
Cook ES	Replacements	0.0	0.0	\$	36,000	Full Modernization: 1 - 12 Years	
Cook ES	Technology: Teacher Computers	0.5	0.0	\$	30,000	Full Modernization: 1 - 12 Years	
	Technology: Computer Lab						
Cook ES	Improvements	0.3	0.0	\$	27,000	Full Modernization: 1 - 12 Years	
Covington MS	Electrical System Improvements	0.0	2.0	\$	1,610,000	Full Modernization: 12 - 25 Years	
	Academic Reinvention: Fine Arts,						
	including Art, Music, and Dance						
Covington MS	Renovations	2.4	2.7	\$	1,503,000	Full Modernization: 12 - 25 Years	
-	Heating and Air Conditioning						
Covington MS	Improvements	0.0	1.0	\$	819,000	Full Modernization: 12 - 25 Years	
Covington MS	Plumbing Improvements	0.0	0.9	\$	718,000	Full Modernization: 12 - 25 Years	
Covington MS	Technology: Student Mobile Computers	0.3	0.0	\$	246,000	Full Modernization: 12 - 25 Years	
Covington MS	Theater Stage Rigging Repairs	0.0	0.4	\$	244,000	Full Modernization: 12 - 25 Years	
Covington MS	Technology: Presentation Systems	0.8	0.0	\$	242,000	Full Modernization: 12 - 25 Years	
-	Technology: Network System						
Covington MS	Improvements	0.8	0.0	\$	222,000	Full Modernization: 12 - 25 Years	
Covington MS	Security System Replacement	0.0	0.3	\$	187,000	Full Modernization: 12 - 25 Years	
	Districtwide Fire and Intrusion Alarm						
Covington MS	Upgrades	0.0	0.0	\$	125,000	Full Modernization: 12 - 25 Years	
	Districtwide Security Camera						
Covington MS	Replacements	0.0	0.0	\$	92,000	Full Modernization: 12 - 25 Years	
Covington MS	Technology: Teacher Computers	0.5	0.0	\$	77,000	Full Modernization: 12 - 25 Years	
	Technology: Computer Lab						
Covington MS	Improvements	0.3	0.0	\$	68,000	Full Modernization: 12 - 25 Years	
Covington MS	Safety Improvements	0.0	0.0	\$	37,000	Full Modernization: 12 - 25 Years	
	Roofing Replacement and Exterior Wall						
Cowan ES	Improvements	0.0	7.2	\$	2,658,000	Renovation: 1 - 6 Years	
	Heating and Air Conditioning						
Cowan ES	Improvements	0.0	2.0	\$	725,000	Renovation: 1 - 6 Years	
Cowan ES	Electrical System Improvements	0.0	2.0	\$	725,000	Renovation: 1 - 6 Years	
Cowan ES	Plumbing Improvements	0.0	1.3	\$	484,000	Renovation: 1 - 6 Years	
Cowan ES	Technology: Presentation Systems	0.8	0.0	\$	98,000	Renovation: 1 - 6 Years	
	Technology: Network System						
Cowan ES	Improvements	0.8	0.0	\$	90,000	Renovation: 1 - 6 Years	
	Districtwide Fire and Intrusion Alarm			_			
Cowan ES	Upgrades	0.0	0.0	\$	51,000	Renovation: 1 - 6 Years	
0 50	Districtwide Security Camera			_	0= 005	B 4 4 4	
Cowan ES	Replacements	0.0	0.0	\$	37,000	Renovation: 1 - 6 Years	
Cowan ES	Technology: Teacher Computers	0.5	0.0	\$	32,000	Renovation: 1 - 6 Years	
0 50	Technology: Computer Lab		0.5	_			
Cowan ES	Improvements	0.3	0.0	\$	28,000	Renovation: 1 - 6 Years	
Crockett HS	Roofing System Replacement	0.0	2.2	\$	4,722,000	Full Modernization: 12 - 25 Years	
0 1 11110	Heating and Air Conditioning			_	0.007.007	- u.a	
Crockett HS	Improvements	0.0	1.5	\$	3,237,000	Full Modernization: 12 - 25 Years	





	Updated List of Intende	jects l				
roject List Total Cost					1,134,735,000	
Campus	Anticipated Project Title	ESA ∆	FCA ∆		Project Costs	FMP Recommendation
Crockett HS	Electrical System Improvements	0.0	0.5	\$	1,193,000	Full Modernization: 12 - 25 Years
Crockett HS	Plumbing Improvements	0.0	0.5	\$	1,043,000	Full Modernization: 12 - 25 Years
Crockett HS	Site Drainage Improvements	0.0	0.3	\$	740,000	Full Modernization: 12 - 25 Years
	Improvements to Seal Building					
Crockett HS	Envelope	0.8	0.3	\$	654,000	Full Modernization: 12 - 25 Years
Crockett HS	Technology: Student Mobile Computers	0.3	0.0	\$	605,000	Full Modernization: 12 - 25 Years
Crockett HS	Life Skills Classroom Improvements	0.8	0.3	\$	551,000	Full Modernization: 12 - 25 Years
Crockett HS	Technology: Presentation Systems	0.8	0.0	\$	467,000	Full Modernization: 12 - 25 Years
	Technology: Network System					
Crockett HS	Improvements	0.8	0.0	\$	430,000	Full Modernization: 12 - 25 Years
Crockett HS	Theater Stage Rigging Repairs	0.0	0.2	\$	244,000	Full Modernization: 12 - 25 Years
	Districtwide Fire and Intrusion Alarm					
Crockett HS	Upgrades	0.0	0.0	\$	242,000	Full Modernization: 12 - 25 Years
Crockett HS	Security System Replacement	0.0	0.2	\$	241,000	Full Modernization: 12 - 25 Years
	Districtwide Security Camera			١.		
Crockett HS	Replacements	0.0	0.0	\$	177,000	Full Modernization: 12 - 25 Years
Crockett HS	Security Improvements	0.8	0.1	\$	173,000	Full Modernization: 12 - 25 Years
Crockett HS	Technology: Teacher Computers	0.5	0.0	\$	149,000	Full Modernization: 12 - 25 Years
	Technology: Computer Lab			١.		
Crockett HS	Improvements	0.3	0.0	\$	131,000	Full Modernization: 12 - 25 Years
Crockett HS	Campus Master Planning	0.0	0.1	\$	78,000	Full Modernization: 12 - 25 Years
	Below-Floor Crawl Space Ventilation			١.		
Crockett HS	and Drainage Improvements	0.0	0.0	\$	18,000	Full Modernization: 12 - 25 Years
	Heating and Air Conditioning					
Cunningham ES	Improvements	0.0	2.0	\$	742,000	Full Modernization: 6 - 12 Years
Cunningham ES	Electrical System Improvements	0.0	0.6	\$	221,000	Full Modernization: 6 - 12 Years
Cunningham ES	Plumbing Improvements	0.0	0.4	\$	159,000	Full Modernization: 6 - 12 Years
	Improvements to Seal Building			١.		
Cunningham ES	Envelope	1.2	0.3	\$	116,000	Full Modernization: 6 - 12 Years
Cunningham ES	Site Drainage Improvements	0.0	0.3	\$	114,000	Full Modernization: 6 - 12 Years
Cunningham ES	Technology: Presentation Systems	0.8	0.0	\$	86,000	Full Modernization: 6 - 12 Years
0 1 1 50	Technology: Network System					
Cunningham ES	Improvements	0.8	0.0	\$	79,000	Full Modernization: 6 - 12 Years
0 1 1 50	Districtwide Fire and Intrusion Alarm		0.0	_	45.000	5 H.A. I. I. II. (40 V
Cunningham ES	Upgrades	0.0	0.0	\$	45,000	Full Modernization: 6 - 12 Years
0 1 1 50	Districtwide Security Camera		0.0	_	00.000	5 H.A. I. I. II. (40 V
Cunningham ES	Replacements	0.0	0.0	\$	33,000	Full Modernization: 6 - 12 Years
Cunningham ES	Technology: Teacher Computers	0.5	0.0	\$	28,000	Full Modernization: 6 - 12 Years
0 1 1 50	Technology: Computer Lab	0.0	0.0	_	0.4.000	
Cunningham ES	Improvements	0.3	0.0	\$	24,000	Full Modernization: 6 - 12 Years
Davis ES	Flooring Repairs	0.0	1.1	\$	465,000	Renovation: 17 - 25 Years
Davis FC	Heating and Air Conditioning	0.0	0.0	φ.	240.000	Depayation, 17, 25 V-
Davis ES	Improvements	0.0	0.8	\$	348,000	Renovation: 17 - 25 Years
Davis ES	Technology: Presentation Systems	8.0	0.0	\$	101,000	Renovation: 17 - 25 Years
Davis FC	Technology: Network System	0.0	0.0	φ.	00.000	Depayation, 17, 25 V-
Davis ES	Improvements	0.8	0.0	\$	93,000	Renovation: 17 - 25 Years
Davis ES	Site Drainage Improvements	0.0	0.2	\$	80,000	Renovation: 17 - 25 Years
D	Districtwide Fire and Intrusion Alarm	0.0	0.0	_	E0 000	Demonstrum 17, 05 V
Davis ES	Upgrades	0.0	0.0	\$	52,000	Renovation: 17 - 25 Years





Updated List of Intended Projects by Campus/Facility									
Project List Total Cost				\$	1,134,735,000				
Campus	Anticipated Project Title	ESA ∆	FCA ∆		Project Costs	FMP Recommendation			
<u> </u>	Districtwide Security Camera								
Davis ES	Replacements	0.0	0.0	\$	38,000	Renovation: 17 - 25 Years			
Davis ES	Technology: Teacher Computers	0.5	0.0	\$	32,000	Renovation: 17 - 25 Years			
	Technology: Computer Lab				· · · · · · · · · · · · · · · · · · ·				
Davis ES	Improvements	0.3	0.0	\$	29,000	Renovation: 17 - 25 Years			
Dawson ES	Roofing System Improvements	0.0	3.7	\$	1,229,000	TUP: 12 - 25 Years			
Dawson ES	Site Drainage Improvements	0.0	0.6	\$	188,000	TUP: 12 - 25 Years			
Dawson ES	Electrical System Improvements	0.0	0.5	\$	159,000	TUP: 12 - 25 Years			
Dawson ES	Technology: Presentation Systems	0.8	0.0	\$	77,000	TUP: 12 - 25 Years			
	Technology: Network System								
Dawson ES	Improvements	0.8	0.0	\$	71,000	TUP: 12 - 25 Years			
	Districtwide Fire and Intrusion Alarm				,				
Dawson ES	Upgrades	0.0	0.0	\$	40,000	TUP: 12 - 25 Years			
	Districtwide Security Camera			,	12/000				
Dawson ES	Replacements	0.0	0.0	\$	30,000	TUP: 12 - 25 Years			
Dawson ES	Technology: Teacher Computers	0.5	0.0	\$	25,000	TUP: 12 - 25 Years			
24,100,1120	Technology: Computer Lab	0.0	0.0	Ť	20,000				
Dawson ES	Improvements	0.3	0.0	\$	22,000	TUP: 12 - 25 Years			
Delco Activity Center	Site Drainage Improvements	0.0	0.6	\$	417,000	N/A			
Dolog Hottvity Conton	Technology: Network System	0.0	0.0	Ψ	117,000	1077			
Delco Activity Center	Improvements	0.8	0.0	\$	77,000	N/A			
Deleg Helivity deliter	Districtwide Fire and Intrusion Alarm	0.0	0.0	Ψ	77,000	14/74			
Delco Activity Center	Upgrades	0.0	0.0	\$	44,000	N/A			
Deleg Activity center	Districtwide Security Camera	0.0	0.0	Ψ	44,000	14/74			
Delco Activity Center	Replacements	0.0	0.0	\$	32,000	N/A			
Districtwide	Bond Carry Costs	N/A	N/A	\$	30,000,000	N/A			
Districtwide	Transportation: Replace Busses	0.0	0.0	\$	18,400,000	N/A			
Districtwide	Districtwide Police Radio System	0.0	0.0	Ψ	10,400,000	IV/A			
Districtwide	Replacement	0.0	0.0	\$	5,044,000	N/A			
Districtwide	Furniture Improvements	0.0	0.0	\$	5,000,000	N/A			
Districtwide	Turriture improvements	0.0	0.0	Ф	5,000,000	IV/A			
Districtwide	Transportation: Increase Bus Inventory	0.0	0.0	\$	2 900 000	N/A			
Districtwide	Districtwide Police New Records	0.0	0.0	Þ	2,800,000	IV/A			
Districtwide	Management System (RMS)	0.0	0.0	¢	1 002 000	NI/A			
Districtwide	ivianagement system (kivis)	0.0	0.0	\$	1,802,000	N/A			
Districtwide	Districtwide Police Server Upgrades	0.0	0.0	ф	401 000	NI/A			
Districtwide	Districtwide Police Server Opgrades Districtwide Special Education Security	0.0	0.0	\$	481,000	N/A			
Districtwide	Camera Installation	0.0	0.0	¢	240.000	NI/A			
Districtwide	Transportation: Automated Fleet	0.0	0.0	\$	349,000	N/A			
Districtwide	System	0.0	0.0	¢	200.000	N/A			
Districtwide	System	0.0	0.0	\$	200,000	N/A			
Districtacido	District vide Delice Dispetch Console	0.0	0.0	ф	101 000	NI/A			
Districtwide	Districtwide Police Dispatch Console	0.0	0.0	\$	181,000	N/A			
District	Districtwide Masterplanning for	0.0	0.0	φ.	01.000	N1/A			
Districtwide	Athletics Department	0.0	0.0	\$	91,000	N/A			
	Districturide Master-levels 5 C								
Diotalotavid -	Districtwide Masterplanning for Career	0.0	0.0	φ.	01 000	NI/A			
Districtwide	and Technical Education Department	0.0	0.0	\$	91,000	N/A			
Diotolotyvid -	Districtwide Masterplanning for Fine	0.0	0.0	φ.	01.000	NI/A			
Districtwide	Arts Department	0.0	0.0	\$	91,000	N/A			
Dabia MC	Heating and Air Conditioning	0.0	1.0	φ.	1 204 202	Full Madamiration / 10 V			
Dobie MS	Improvements	0.0	1.9	\$	1,284,000	Full Modernization: 6 - 12 Years			
Dobie MS	Plumbing Improvements	0.0	0.7	\$	459,000	Full Modernization: 6 - 12 Years			
Dobie MS	Playfield Improvements	0.0	0.4	\$	248,000	Full Modernization: 6 - 12 Years			





Updated List of Intended Projects by Campus/Facility									
roject List Total Cost				\$	1,134,735,000				
Campus	Anticipated Project Title	ESA ∆	FCA ∆		Project Costs	FMP Recommendation			
•					•				
Dobie MS	Technology: Student Mobile Computers	0.3	0.0	\$	238,000	Full Modernization: 6 - 12 Years			
Dobie MS	Security System Replacement	0.0	0.4	\$	187,000	Full Modernization: 6 - 12 Years			
Dobie MS	Technology: Presentation Systems	0.8	0.0	\$	185,000	Full Modernization: 6 - 12 Years			
	Technology: Network System			Ė	,				
Dobie MS	Improvements	0.8	0.0	\$	171,000	Full Modernization: 6 - 12 Years			
200.011.0	Below-Floor Crawl Space and Structural	0.0	0.0	Ψ	171,000	Tan Modernization: 6 12 Todis			
Dobie MS	Improvements	0.0	0.1	\$	100,000	Full Modernization: 6 - 12 Years			
20010 1110	Districtwide Fire and Intrusion Alarm	0.0	0.1	Ψ	100,000	Tall Model Medical Coll. 6 12 Tears			
Dobie MS	Upgrades	0.0	0.0	\$	96,000	Full Modernization: 6 - 12 Years			
DODIC IVIS	Districtwide Security Camera	0.0	0.0	Ψ	70,000	Tuli Modernization. 6 - 12 Tears			
Dobie MS	Replacements	0.0	0.0	\$	71,000	Full Modernization: 6 - 12 Years			
Dobie MS	Technology: Teacher Computers	0.5	0.0	\$	59,000	Full Modernization: 6 - 12 Years			
DODIE IVIS	Technology: Computer Lab	0.5	0.0	Ф	39,000	ruii iviouerriization. 0 - 12 Tears			
Dabia MC	Improvements	0.3	0.0	ф	E2 000	Full Madernization, 4, 12 Veers			
Dobie MS	I		0.0	\$	52,000	Full Modernization: 6 - 12 Years Full Modernization: 6 - 12 Years			
Dobie MS	Campus Master Planning	0.0	0.1	>	51,000	Full Modernization: 6 - 12 Years			
D. I.' MC	Improvements to Seal Building	4.	0.1		20.000	5 U.M. I			
Dobie MS	Envelope	1.6	0.1	\$	38,000	Full Modernization: 6 - 12 Years			
Dobie MS	Site Drainage Improvements	0.0	0.0	\$	28,000	Full Modernization: 6 - 12 Years			
Dobie Pre-K	Technology: Presentation Systems	0.8	0.0	\$	41,000	Relocation: 6 - 12 Years			
Dobie Pre-K	Technology: Teacher Computers	0.5	0.0	\$	13,000	Relocation: 6 - 12 Years			
	Full Modernization – Partial Rebuild /								
Doss ES	Partial Renovation	37	44.54	\$	43,000,000	Full Modernization: 1 - 6 Years			
Doss ES	Technology: Teacher Computers	0.5	0.0	\$	28,000	Full Modernization: 1 - 6 Years			
	Technology: Computer Lab								
Doss ES	Improvements	0.3	0.0	\$	24,000	Full Modernization: 1 - 6 Years			
	New Modernized HS at Original								
Eastside Memorial ECHS	Anderson	43	34.22	\$	80,000,000	Full Modernization: 6 - 12 Years			
Eastside Memorial ECHS	Technology: Student Mobile Computers	0.3	0.0	\$	425,000	Full Modernization: 6 - 12 Years			
	Technology: Computer Lab								
Eastside Memorial ECHS	Improvements	0.3	0.0	\$	144,000	Full Modernization: 6 - 12 Years			
Eastside Memorial ECHS	Technology: Teacher Computers	0.5	0.0	\$	130,000	Full Modernization: 6 - 12 Years			
					,				
Eastside Vertical Team	Elementary Modernization Project	N/A	N/A	\$	25,000,000	N/A			
Fulmore MS	Roofing System Replacement	0.0	1.8	\$	1,445,000	Full Modernization: 12 - 25 Years			
	Heating and Air Conditioning			-	.,,				
Fulmore MS	Improvements	0.0	1.5	\$	1,220,000	Full Modernization: 12 - 25 Years			
Fulmore MS	Plumbing Improvements	0.0	0.7	\$	550,000	Full Modernization: 12 - 25 Years			
T difficie (VIS	Training improvements	0.0	0.7	Ψ	000,000	ran Wodernization. 12 23 rears			
Fulmore MS	Technology: Student Mobile Computers	0.3	0.0	\$	413,000	Full Modernization: 12 - 25 Years			
Fulmore MS	Playfield Improvements	0.0	0.5	\$	360,000	Full Modernization: 12 - 25 Years			
Fulmore MS	Full Running Track Replacement	0.0	0.5	\$	293,000	Full Modernization: 12 - 25 Years			
Fulmore MS	Theater Stage Rigging Repairs	0.0	0.4	\$	244,000	Full Modernization: 12 - 25 Years			
Fulmore MS	Technology: Presentation Systems	0.0	0.4	\$					
i uiiiiUi e ivis	3	0.0	0.0	Φ	222,000	Full Modernization: 12 - 25 Years			
Eulmoro MC	Technology: Network System	0.0	0.0	φ	204.000	Full Modornization, 12, 25 Vacra			
Fulmore MS	Improvements	0.8	0.0	\$	204,000	Full Modernization: 12 - 25 Years			
Fulmore MS	Security System Replacement	0.0	0.3	\$	187,000	Full Modernization: 12 - 25 Years			
F. I NAC	Districtwide Fire and Intrusion Alarm		0.0	_	445.000	E 11.00 - 1.11 - 1.00 - 0.5 1/2			
Fulmore MS	Upgrades	0.0	0.0	\$	115,000	Full Modernization: 12 - 25 Years			
	Districtwide Security Camera	Ī							
Fulmore MS	Replacements	0.0	0.0	\$	85,000	Full Modernization: 12 - 25 Years			





Updated List of Intended Projects by Campus/Facility									
Project List Total Cost					1,134,735,000				
Campus	Anticipated Project Title	ESA Δ	FCA Δ		Project Costs				
Fulmore MS	Technology: Teacher Computers	0.5	0.0	\$	71,000				
	Technology: Computer Lab	0.0	0.0	_	, ,,,,,,	20 104.5			
Fulmore MS	Improvements	0.3	0.0	\$	63,000	Full Modernization: 12 - 25 Years			
	Heating and Air Conditioning				,				
Galindo ES	Improvements	0.0	1.5	\$	617,000	Renovation: 12 - 25 Years			
Galindo ES	Plumbing Improvements	0.0	0.6	\$	228,000	Renovation: 12 - 25 Years			
Galindo ES	Technology: Presentation Systems	0.8	0.0	\$	119,000	Renovation: 12 - 25 Years			
	Technology: Network System								
Galindo ES	Improvements	0.8	0.0	\$	109,000	Renovation: 12 - 25 Years			
	Districtwide Fire and Intrusion Alarm								
Galindo ES	Upgrades	0.0	0.0	\$	62,000	Renovation: 12 - 25 Years			
	Districtwide Security Camera								
Galindo ES	Replacements	0.0	0.0	\$	45,000	Renovation: 12 - 25 Years			
Galindo ES	Technology: Teacher Computers	0.5	0.0	\$	38,000	Renovation: 12 - 25 Years			
	Technology: Computer Lab								
Galindo ES	Improvements	0.3	0.0	\$	34,000	Renovation: 12 - 25 Years			
	Vehicle Circulation and Parking Lot								
Garcia YMLA	Improvements	0.0	1.4	\$	1,156,000	Renovation: 17 - 25 Years			
	Mechanical and Building Foundations								
Garcia YMLA	Improvements	0.0	1.1	\$	898,000	Renovation: 17 - 25 Years			
Garcia YMLA	Structural Improvements	0.0	0.7	\$	609,000	Renovation: 17 - 25 Years			
Garcia YMLA	Sidewalk Improvements	0.0	0.5	\$	388,000	Renovation: 17 - 25 Years			
	Heating and Air Conditioning								
Garcia YMLA	Improvements	0.0	0.4	\$	336,000	Renovation: 17 - 25 Years			
Garcia YMLA	Technology: Presentation Systems	8.0	0.0	\$	224,000	Renovation: 17 - 25 Years			
	Technology: Network System								
Garcia YMLA	Improvements	8.0	0.0	\$	206,000	Renovation: 17 - 25 Years			
Garcia YMLA	Technology: Student Mobile Computers	0.3	0.0	\$	172,000	Renovation: 17 - 25 Years			
0 1 1/4/41 4	Districtwide Fire and Intrusion Alarm			_	44 / 000	B			
Garcia YMLA	Upgrades	0.0	0.0	\$	116,000	Renovation: 17 - 25 Years			
C!- \/\	Districtwide Security Camera		0.0	_	05.000	D '' 47 05 V			
Garcia YMLA	Replacements Technology Technology Commuters	0.0	0.0	\$	85,000				
Garcia YMLA	Technology: Teacher Computers	0.5	0.0	\$	72,000	Renovation: 17 - 25 Years			
Garcia YMLA	Technology: Computer Lab	0.2	0.0	φ.	(2,000	Demoustian, 17, 25 Veers			
Garcia HVILA Garza HS	Improvements Security System Replacement	0.3	0.0	\$	63,000	Renovation: 17 - 25 Years			
Garza HS	Stairway Safety Improvements	0.0 N/A	0.4	\$	91,000 87,000	Renovation: 12 - 25 Years Renovation: 12 - 25 Years			
	<u> </u>	0.0	0.3	\$		Renovation: 12 - 25 Years			
Garza HS	Campus Master Planning	0.0	0.4	Ф	78,000	NEHOVATION. 12 - 23 TEALS			
Garza HS	Technology: Student Mobile Computers	0.3	0.0	\$	65,000	Renovation: 12 - 25 Years			
Garza HS	Technology: Presentation Systems	0.8	0.0	\$	65,000	Renovation: 12 - 25 Years			
Garzaria	Technology: Network System	0.0	0.0	Ψ	03,000	Nonovation, 12 - 20 IGai3			
Garza HS	Improvements	0.8	0.0	\$	60,000	Renovation: 12 - 25 Years			
Odi Zu 113	Districtwide Fire and Intrusion Alarm	0.0	0.0	Ψ	00,000	Nonovation, 12 20 ICars			
Garza HS	Upgrades	0.0	0.0	\$	34,000	Renovation: 12 - 25 Years			
Juizu IIJ	Districtwide Security Camera	0.0	0.0	Ψ	34,000	Nonovation, 12 20 Tours			
Garza HS	Replacements	0.0	0.0	\$	25,000	Renovation: 12 - 25 Years			
Garza HS	Technology: Teacher Computers	0.5	0.0	\$	21,000	Renovation: 12 - 25 Years			
	Technology: Computer Lab	0.0	0.0	Ψ	21,000	nonoration in 20 round			
Garza HS	Improvements	0.3	0.0	\$	18,000	Renovation: 12 - 25 Years			
-3.200	Heating and Air Conditioning	0.0	0.0	<u> </u>	10,000	20 10010			
Gorzycki MS	Improvements	0.0	0.9	\$	742,000	Renovation: 12 - 25 Years			





Updated List of Intended Projects by Campus/Facility									
Project List Total Cost			\$ 1,134,735,000						
Campus	Anticipated Project Title	FSA A	FCA ∆	Ψ	Project Costs	FMP Recommendation			
- ourripus	7 inticipated 1 roject ritie	LONG	10/12		110,000 00313	TWI Recommendation			
Gorzycki MS	Technology: Student Mobile Computers	0.3	0.0	\$	512,000	Renovation: 12 - 25 Years			
Gorzycki MS	Technology: Presentation Systems	0.8	0.0	\$	235,000	Renovation: 12 - 25 Years			
COIZJON IVIC	Technology: Network System	0.0	0.0	Ψ	200,000	Nonevation: 12 20 roars			
Gorzycki MS	Improvements	0.8	0.0	\$	216,000	Renovation: 12 - 25 Years			
00.250 11.0	Districtwide Fire and Intrusion Alarm	0.0	0.0	Ψ	210,000	Nonevation: 12 20 rodrs			
Gorzycki MS	Upgrades	0.0	0.0	\$	122,000	Renovation: 12 - 25 Years			
. .	Districtwide Security Camera				17000				
Gorzycki MS	Replacements	0.0	0.0	\$	89,000	Renovation: 12 - 25 Years			
Gorzycki MS	Technology: Teacher Computers	0.5	0.0	\$	75,000	Renovation: 12 - 25 Years			
	Technology: Computer Lab				.,				
Gorzycki MS	Improvements	0.3	0.0	\$	66,000	Renovation: 12 - 25 Years			
Govalle ES	Full Modernization – New Build	48	64.65	\$	32,499,000	Full Modernization: 6 - 12 Years			
Govalle ES	Technology: Teacher Computers	0.5	0.0	\$	35,000	Full Modernization: 6 - 12 Years			
	Technology: Computer Lab				·				
Govalle ES	Improvements	0.3	0.0	\$	31,000	Full Modernization: 6 - 12 Years			
Graham ES	Roofing System Replacement	0.0	2.0	\$	928,000	Full Modernization: 6 - 12 Years			
Graham ES	Foundation and Support Repairs	0.0	1.0	\$	474,000	Full Modernization: 6 - 12 Years			
	Heating and Air Conditioning								
Graham ES	Improvements	0.0	0.7	\$	326,000	Full Modernization: 6 - 12 Years			
	Improvements to Seal Building								
Graham ES	Envelope	1.2	0.3	\$	134,000	Full Modernization: 6 - 12 Years			
	Below-Floor Crawl Space Ventilation								
Graham ES	and Drainage Improvements	0.0	0.3	\$	117,000	Full Modernization: 6 - 12 Years			
Graham ES	Technology: Presentation Systems	8.0	0.0	\$	98,000	Full Modernization: 6 - 12 Years			
	Technology: Network System								
Graham ES	Improvements	8.0	0.0	\$	91,000	Full Modernization: 6 - 12 Years			
	Districtwide Fire and Intrusion Alarm								
Graham ES	Upgrades	0.0	0.0	\$	51,000	Full Modernization: 6 - 12 Years			
	Districtwide Security Camera								
Graham ES	Replacements	0.0	0.0	\$	38,000				
Graham ES	Sidewalk Improvements	0.0	0.1	\$	35,000	Full Modernization: 6 - 12 Years			
Graham ES	Technology: Teacher Computers	0.5	0.0	\$	32,000	Full Modernization: 6 - 12 Years			
	Technology: Computer Lab								
Graham ES	Improvements	0.3	0.0	\$	28,000	Full Modernization: 6 - 12 Years			
	Heating and Air Conditioning								
Guerrero Thompson ES	Improvements	0.0	1.1	\$	490,000	Systems Upgrade: 17 - 25 Years			
				_	4 40 00-				
Guerrero Thompson ES	Technology: Presentation Systems	0.8	0.0	\$	140,000	Systems Upgrade: 17 - 25 Years			
	Technology: Network System			_					
Guerrero Thompson ES	Improvements	8.0	0.0	\$	129,000	Systems Upgrade: 17 - 25 Years			
C	Districtwide Fire and Intrusion Alarm			_	70.000	Contained In and 1, 47, 05 V			
Guerrero Thompson ES	Upgrades	0.0	0.0	\$	73,000	Systems Upgrade: 17 - 25 Years			
Cuerrore There FC	Districtwide Security Camera	0.0	0.0	φ	F2 000	Customa lingrada: 17 OF V			
Guerrero Thompson ES	Replacements	0.0	0.0	\$	53,000	Systems Upgrade: 17 - 25 Years			
Cuerrore Thereses FC	Tochnology, Tocchor Correctors	0.5	0.0	φ	4E 000	Systems Ungrado: 17 DE Veses			
Guerrero Thompson ES	Technology: Teacher Computers	0.5	0.0	\$	45,000	Systems Upgrade: 17 - 25 Years			
Cuerrore Thompson FC	Technology: Computer Lab Improvements	0.2	0.0	¢	40.000	Systems Ungrado: 17 25 Voors			
Guerrero Thompson ES Gullett ES	Electrical System Improvements	0.3	0.0	\$	40,000	Systems Upgrade: 17 - 25 Years Full Modernization: 6 - 12 Years			
Gullett ES	Site Drainage Improvements	0.0	0.7	\$	166,000 108,000	Full Modernization: 6 - 12 Years Full Modernization: 6 - 12 Years			
Guilett E3	Parre prairiage improvements	U.U	0.5	\$	100,000	ruii iviouei fiizatiofi. 0 - 12 feals			





Updated List of Intended Projects by Campus/Facility								
Project List Total Cost			1,134,735,000					
Campus	Anticipated Project Title	ESA 🛆	FCA ∆		Project Costs	FMP Recommendation		
<u> </u>	Improvements to Seal Building				•			
Gullett ES	Envelope	0.8	0.3	\$	75,000	Full Modernization: 6 - 12 Years		
Gullett ES	Technology: Presentation Systems	0.8	0.0	\$	56,000	Full Modernization: 6 - 12 Years		
	Technology: Network System				·			
Gullett ES	Improvements	0.8	0.0	\$	52,000	Full Modernization: 6 - 12 Years		
	Districtwide Fire and Intrusion Alarm				. ,			
Gullett ES	Upgrades	0.0	0.0	\$	29,000	Full Modernization: 6 - 12 Years		
	Districtwide Security Camera				.,			
Gullett ES	Replacements	0.0	0.0	\$	22,000	Full Modernization: 6 - 12 Years		
Gullett ES	Technology: Teacher Computers	0.5	0.0	\$	18,000	Full Modernization: 6 - 12 Years		
	Technology: Computer Lab			-	,			
Gullett ES	Improvements	0.3	0.0	\$	16,000	Full Modernization: 6 - 12 Years		
	Heating and Air Conditioning	0.0	0.0	_	.07000			
Harris ES	Improvements	0.0	4.1	\$	1,321,000	Full Modernization: 12 - 25 Years		
Harris ES	Site Drainage Improvements	0.0	0.8	\$	249,000	Full Modernization: 12 - 25 Years		
Harris ES	Electrical System Improvements	0.0	0.4	\$	119,000	Full Modernization: 12 - 25 Years		
Harris ES	Technology: Presentation Systems	0.8	0.0	\$	80,000	Full Modernization: 12 - 25 Years		
1101113 20	Technology: Network System	0.0	0.0	Ψ	00,000	Tuniviousimeation. 12 20 fours		
Harris ES	Improvements	0.8	0.0	\$	74,000	Full Modernization: 12 - 25 Years		
TIGITIS ES	Districtwide Fire and Intrusion Alarm	0.0	0.0	Ψ	7 1,000	Turrivouornization. 12 20 rears		
Harris ES	Upgrades	0.0	0.0	\$	42,000	Full Modernization: 12 - 25 Years		
TIGITIS ES	Districtwide Security Camera	0.0	0.0	Ψ	42,000	Tuli Wodernization. 12 23 Tears		
Harris ES	Replacements	0.0	0.0	\$	31,000	Full Modernization: 12 - 25 Years		
Harris ES	Technology: Teacher Computers	0.5	0.0	\$	26,000	Full Modernization: 12 - 25 Years		
TIGITIS LS	Technology: Computer Lab	0.5	0.0	Ψ	20,000	Tuli Modernization. 12 - 23 Tears		
Harris ES	Improvements	0.3	0.0	\$	23,000	Full Modernization: 12 - 25 Years		
Hart ES	Electrical System Improvements	0.0	2.7	\$	1,142,000	Renovation: 12 - 25 Years		
Tidit L3	Heating and Air Conditioning	0.0	2.1	Ψ	1,142,000	Reflovation. 12 - 25 fears		
Hart ES	Improvements	0.0	2.0	\$	842,000	Renovation: 12 - 25 Years		
Hart ES	Technology: Presentation Systems	0.8	0.0	\$	113,000	Renovation: 12 - 25 Years		
Hall E3	Technology: Network System	0.6	0.0	Þ	113,000	Renovation. 12 - 25 fears		
Hart ES	Improvements	0.0	0.0	ď	104 000	Danguation, 12 OF Voors		
HallE3	Districtwide Fire and Intrusion Alarm	0.8	0.0	\$	104,000	Renovation: 12 - 25 Years		
Hart ES		0.0	0.0	ď	E0 000	Danguation, 12 OF Voors		
Hall ES	Upgrades Districtwide Security Camera	0.0	0.0	\$	59,000	Renovation: 12 - 25 Years		
Hart ES		0.0	0.0	ď	42,000	Danguation, 12 2E Voors		
Hart ES	Replacements Technology: Teacher Computers	0.0	0.0	\$	43,000	Renovation: 12 - 25 Years		
Hall E2		0.5	0.0	\$	36,000	Renovation: 12 - 25 Years		
11 - FC	Technology: Computer Lab	0.0	0.0	φ.	22.000	D		
Hart ES	Improvements	0.3	0.0	\$	32,000	Renovation: 12 - 25 Years		
Highland Park ES	Electrical System Improvements	0.0	2.3	\$	806,000	Full Modernization: 6 - 12 Years		
Highland Darl CC	Heating and Air Conditioning	0.0	1 /	۴.	F/F 000	Full Madagnization / 10 V		
Highland Park ES	Improvements	0.0	1.6	\$	565,000	Full Modernization: 6 - 12 Years		
Highland Park ES	Plumbing Improvements	0.0	0.9	\$	310,000	Full Modernization: 6 - 12 Years		
Highland Park ES	Technology: Presentation Systems	0.8	0.0	\$	82,000	Full Modernization: 6 - 12 Years		
115-bland D - 1-50	Technology: Network System	0.0	0.0	_	75.000	Full Madamilastian (40)		
Highland Park ES	Improvements	0.8	0.0	\$	75,000	Full Modernization: 6 - 12 Years		
Highland Park ES	Site Drainage Improvements	0.0	0.2	\$	56,000	Full Modernization: 6 - 12 Years		
	Districtwide Fire and Intrusion Alarm					- u.a		
Highland Park ES	Upgrades	0.0	0.0	\$	43,000	Full Modernization: 6 - 12 Years		
	Districtwide Security Camera			. .				
Highland Park ES	Replacements	0.0	0.0	\$	31,000	Full Modernization: 6 - 12 Years		
Highland Park ES	Technology: Teacher Computers	0.5	0.0	\$	26,000	Full Modernization: 6 - 12 Years		



Updated List of Intended Projects by Campus/Facility									
Project List Total Cost	· · · · · · · · · · · · · · · · · · ·			1,134,735,000					
Campus	Anticipated Project Title	ESA 🛆	FCA 🛆		Project Costs	FMP Recommendation			
	Technology: Computer Lab				,				
Highland Park ES	Improvements	0.3	0.0	\$	23,000	Full Modernization: 6 - 12 Years			
Hill ES	Full Modernization – New Build	26	39.14	\$	17,000,000	Full Modernization: 6 - 12 Years			
Hill ES	Electrical System Improvements	0.0	1.0	\$	386,000	Full Modernization: 6 - 12 Years			
	Heating and Air Conditioning								
Hill ES	Improvements	0.0	0.8	\$	338,000	Full Modernization: 6 - 12 Years			
Hill ES	Technology: Teacher Computers	0.5	0.0	\$	31,000	Full Modernization: 6 - 12 Years			
	Technology: Computer Lab								
Hill ES	Improvements	0.3	0.0	\$	28,000	Full Modernization: 6 - 12 Years			
	Improve press box, improve								
House Park Athletics	concessions and restrooms	N/A	25.15	\$	6,000,000	N/A			
Houston ES	Roofing System Replacement	0.0	3.4	\$	1,694,000	Full Modernization: 6 - 12 Years			
	Heating and Air Conditioning								
Houston ES	Improvements	0.0	1.0	\$	489,000	Full Modernization: 6 - 12 Years			
Houston ES	Electrical System Improvements	0.0	0.7	\$	336,000	Full Modernization: 6 - 12 Years			
Houston ES	Site Drainage Improvements	0.0	0.6	\$	318,000	Full Modernization: 6 - 12 Years			
Houston ES	Technology: Presentation Systems	0.8	0.0	\$	113,000	Full Modernization: 6 - 12 Years			
	Technology: Network System								
Houston ES	Improvements	0.8	0.0	\$	104,000	Full Modernization: 6 - 12 Years			
	Improvements to Seal Building								
Houston ES	Envelope	0.0	0.1	\$	75,000	Full Modernization: 6 - 12 Years			
	Districtwide Fire and Intrusion Alarm								
Houston ES	Upgrades	0.0	0.0	\$	59,000	Full Modernization: 6 - 12 Years			
	Districtwide Security Camera								
Houston ES	Replacements	0.0	0.0	\$	43,000	Full Modernization: 6 - 12 Years			
Houston ES	Technology: Teacher Computers	0.5	0.0	\$	36,000	Full Modernization: 6 - 12 Years			
	Technology: Computer Lab								
Houston ES	Improvements	0.3	0.0	\$	32,000	Full Modernization: 6 - 12 Years			
Jordan ES	Site Drainage Improvements	0.0	1.1	\$	471,000	Renovation: 12 - 25 Years			
	Heating and Air Conditioning								
Jordan ES	Improvements	0.0	0.9	\$	361,000	Renovation: 12 - 25 Years			
Jordan ES	Sidewalk Improvements	0.0	0.3	\$	109,000	Renovation: 12 - 25 Years			
Jordan ES	Technology: Presentation Systems	0.8	0.0	\$	104,000	Renovation: 12 - 25 Years			
	Technology: Network System								
Jordan ES	Improvements	8.0	0.0	\$	96,000	Renovation: 12 - 25 Years			
	Districtwide Fire and Intrusion Alarm								
Jordan ES	Upgrades	0.0	0.0	\$	54,000	Renovation: 12 - 25 Years			
	Districtwide Security Camera								
Jordan ES	Replacements	0.0	0.0	\$	40,000	Renovation: 12 - 25 Years			
Jordan ES	Technology: Teacher Computers	0.5	0.0	\$	34,000	Renovation: 12 - 25 Years			
	Technology: Computer Lab								
Jordan ES	Improvements	0.3	0.0	\$	30,000	Renovation: 12 - 25 Years			
Jordan ES	Safety Improvements	0.0	0.0	\$	20,000	Renovation: 12 - 25 Years			
Joslin ES	Roofing System Replacement	0.0	3.9	\$	1,045,000	TUP: 12 - 25 Years			
Joslin ES	Electrical System Improvements	0.0	1.2	\$	317,000	TUP: 12 - 25 Years			
	Heating and Air Conditioning								
Joslin ES	Improvements	0.0	1.1	\$	289,000				
Joslin ES	Site Drainage Improvements	0.0	0.5	\$	130,000	TUP: 12 - 25 Years			
Joslin ES	Plumbing Improvements	0.0	0.4	\$	118,000	TUP: 12 - 25 Years			
Joslin ES	Architectural and Interior Renovations	0.8	0.4	\$	117,000	TUP: 12 - 25 Years			
Joslin ES	Technology: Presentation Systems	8.0	0.0	\$	64,000	TUP: 12 - 25 Years			



Updated List of Intended Projects by Campus/Facility								
Project List Total Cost	uiio	Jours		1,134,735,000				
	Anticipated Project Title	ECA A	FCA ∆	Ф	Project Costs	FMP Recommendation		
Campus		ESA A	FCA A		Project costs	FIME RECOMMENDATION		
Joslin ES	Technology: Network System Improvements	0.8	0.0	\$	59,000	TUD: 12 25 Voors		
JOSIII1 E3	Districtwide Fire and Intrusion Alarm	0.0	0.0	Þ	39,000	TUP: 12 - 25 Years		
Joslin ES	Upgrades	0.0	0.0	\$	33,000	TUP: 12 - 25 Years		
JOSIII1 E2	Districtwide Security Camera	0.0	0.0	Ф	33,000	TOP: 12 - 25 Teals		
Joslin ES	Replacements	0.0	0.0	\$	24,000	TUP: 12 - 25 Years		
Joslin ES	Technology: Teacher Computers	0.5	0.0	\$	21,000	TUP: 12 - 25 Years		
J03III1 E3	Technology: Computer Lab	0.5	0.0	Ψ	21,000	101. 12 - 23 Tears		
Joslin ES	Improvements	0.3	0.0	\$	18,000	TUP: 12 - 25 Years		
303111120	Heating and Air Conditioning	0.0	0.0	Ψ	10,000	101.12 20 Teal3		
Kealing MS	Improvements	0.0	1.8	\$	1,857,000	Renovation: 17 - 25 Years		
		0.0		*	.,00.,1000	Noneration II 20 reals		
Kealing MS	Technology: Student Mobile Computers	0.3	0.0	\$	490,000	Renovation: 17 - 25 Years		
Kealing MS	Technology: Presentation Systems	0.8	0.0	\$	268,000	Renovation: 17 - 25 Years		
<u> </u>	Technology: Network System				,			
Kealing MS	Improvements	0.8	0.0	\$	247,000	Renovation: 17 - 25 Years		
Kealing MS	Theater Stage Rigging Repairs	0.0	0.3	\$	244,000	Renovation: 17 - 25 Years		
Kealing MS	Security System Replacement	0.0	0.3	\$	187,000	Renovation: 17 - 25 Years		
	Districtwide Fire and Intrusion Alarm							
Kealing MS	Upgrades	0.0	0.0	\$	139,000	Renovation: 17 - 25 Years		
	Districtwide Security Camera							
Kealing MS	Replacements	0.0	0.0	\$	102,000	Renovation: 17 - 25 Years		
Kealing MS	Technology: Teacher Computers	0.5	0.0	\$	86,000	Renovation: 17 - 25 Years		
	Technology: Computer Lab							
Kealing MS	Improvements	0.3	0.0	\$	76,000	Renovation: 17 - 25 Years		
	Below-Floor Crawl Space Ventilation							
Kealing MS	Improvements	0.0	0.0	\$	23,000	Renovation: 17 - 25 Years		
	Heating and Air Conditioning							
Kiker ES	Improvements	0.0	1.3	\$	606,000	Renovation: 12 - 25 Years		
	Improvements to Seal Building							
Kiker ES	Envelope	0.8	0.3	\$	142,000	Renovation: 12 - 25 Years		
Kiker ES	Technology: Presentation Systems	0.8	0.0	\$	105,000	Renovation: 12 - 25 Years		
	Technology: Network System							
Kiker ES	Improvements	0.8	0.0	\$	97,000	Renovation: 12 - 25 Years		
I/II	Districtwide Fire and Intrusion Alarm							
Kiker ES	Upgrades	0.0	0.0	\$	55,000	Renovation: 12 - 25 Years		
I/II	Districtwide Security Camera			_	40.000	D 11 40 05 V		
Kiker ES	Replacements	0.0	0.0	\$	40,000	Renovation: 12 - 25 Years		
Kiker ES	Technology: Teacher Computers	0.5	0.0	\$	34,000	Renovation: 12 - 25 Years		
V:1 FC	Technology: Computer Lab	0.0	0.0	φ.	20.000	Demonstrate 12 OF Verm		
Kiker ES	Improvements	0.3	0.0	\$	30,000	Renovation: 12 - 25 Years		
Voormals FC	Heating and Air Conditioning	0.0	1 /	φ.	750,000	Full Madernization / 12 Veers		
Kocurek ES	Improvements	0.0	1.6	\$	759,000	Full Modernization: 6 - 12 Years		
Vocurok EC	Below-Floor Crawl Space Structural Improvements	0.0	0.7	ф	247 000	Full Modernization: 6 - 12 Years		
Kocurek ES Kocurek ES	Technology: Presentation Systems	0.0	0.7	\$	347,000 110,000	Full Modernization: 6 - 12 Years Full Modernization: 6 - 12 Years		
VOCALEK ES	Technology: Presentation Systems Technology: Network System	υ.δ	0.0	Ф	110,000	i un iviouernization. 0 - 12 feats		
Kocurek ES	Improvements	0.8	0.0	\$	101,000	Full Modernization: 6 - 12 Years		
NUCUI ON LJ	Districtwide Fire and Intrusion Alarm	0.0	0.0	ψ	101,000	i dii Modernization. U - 12 Tears		
Kocurek ES	Upgrades	0.0	0.0	\$	57,000	Full Modernization: 6 - 12 Years		
NOGULON LO	Districtwide Security Camera	0.0	0.0	Ψ	37,000	1 GII MOGGITIIZATIOTI. U - 12 TEAL3		
Kocurek ES	Replacements	0.0	0.0	\$	42,000	Full Modernization: 6 - 12 Years		
Kocurek ES	Technology: Teacher Computers	0.5	0.0	\$	35,000	Full Modernization: 6 - 12 Years		
NOCULEN LO	reciniology, reacher computers	0.5	0.0	ф	35,000	i uli ivioucifiizationi. U - 12 Teal3		





Updated List of Intended Projects by Campus/Facility									
Project List Total Cost			, 00.0		1,134,735,000				
Campus	Anticipated Project Title	ECV V	FCA ∆	Ψ	Project Costs	FMP Recommendation			
Campus	Technology: Computer Lab	LJA A	TCAA		Froject costs	TWF Recommendation			
Kocurek ES	Improvements	0.3	0.0	\$	31,000	Full Modernization: 6 - 12 Years			
KOCUI EK L3	Academic Reinvention: Fine Arts	0.3	0.0	Φ	31,000	ruli Modernization. 6 - 12 Tears			
	Renovations for Art, Music, Theater,								
Lamar MS	and Dance	3.6	15.1	¢	4 005 000	Donovation: 17 25 Voors			
Lamar MS	Roofing System Replacement	0.0	5.6	\$	6,995,000 3,742,000	Renovation: 17 - 25 Years Renovation: 17 - 25 Years			
Lamar MS	Exterior Wall and Window Repairs	0.0	2.1	\$	1,380,000	Renovation: 17 - 25 Years			
Lamai IVIS	Heating and Air Conditioning	0.0	Z. I	Φ	1,360,000	Reflovation. 17 - 23 fears			
Lamar MS	Improvements	0.0	1.1	\$	723,000	Renovation: 17 - 25 Years			
Lamar MS	Electrical System Improvements	0.0	0.7	\$	441,000	Renovation: 17 - 25 Years			
Lamar MS	Full Running Track Replacement	0.0	0.7	\$	431,000	Renovation: 17 - 25 Years			
Laillai IVIS	ruii kuiiiiiig track kepiacement	0.0	0.0	Ф	431,000	Renovation. 17 - 25 fears			
Lamar MS	Technology: Student Mobile Computers	0.3	0.0	\$	404,000	Renovation: 17 - 25 Years			
Lamar MS	Security System Replacement	0.0	0.0	\$	187,000	Renovation: 17 - 25 Years			
Lamar MS	Technology: Presentation Systems	0.0	0.4	\$	169,000	Renovation: 17 - 25 Years Renovation: 17 - 25 Years			
Laillai IVIO	Technology: Presentation Systems Technology: Network System	υ.δ	0.0	Ф	107,000	NEHOVATION. 17 - 20 TEALS			
Lamar MS	Improvements	0.8	0.0	\$	156,000	Renovation: 17 - 25 Years			
Lailiai ivis	Districtwide Fire and Intrusion Alarm	0.0	0.0	Φ	130,000	Reflovation. 17 - 25 fears			
Lamar MS	Upgrades	0.0	0.0	\$	88,000	Renovation: 17 - 25 Years			
Lailiai ivis	Districtwide Security Camera	0.0	0.0	Φ	86,000	Reflovation: 17 - 25 fears			
Lamar MS	Replacements	0.0	0.0	\$	64,000	Renovation: 17 - 25 Years			
Lamar MS	Technology: Teacher Computers	0.5	0.0	\$	54,000	Renovation: 17 - 25 Years			
Lailiai ivis	Technology: Computer Lab	0.5	0.0	Φ	54,000	Reflovation. 17 - 25 fears			
Lamar MS	Improvements	0.3	0.0	\$	48,000	Renovation: 17 - 25 Years			
Lailiai ivis	Improvements to Seal Building	0.3	0.0	Φ	40,000	Reflovation: 17 - 25 fears			
Langford ES	Envelope	0.8	0.3	\$	147,000	Full Modernization: 12 - 25 Years			
Langford ES	Technology: Presentation Systems	0.8	0.0	\$	111,000	Full Modernization: 12 - 25 Years			
Langioru Es	Technology: Network System	0.0	0.0	Ф	111,000	ruli Modernization. 12 - 25 fears			
Langford ES	Improvements	0.8	0.0	\$	102,000	Full Modernization: 12 - 25 Years			
Langioru Lo	Below-Floor Crawl Space Ventilation	0.0	0.0	Φ	102,000	ruli Modernization. 12 - 25 Tears			
Langford ES	Improvements	0.0	0.2	\$	99,000	Full Modernization: 12 - 25 Years			
Langiora L3	Districtwide Fire and Intrusion Alarm	0.0	0.2	Φ	99,000	ruli Modernization. 12 - 25 Tears			
Langford ES	Upgrades	0.0	0.0	\$	58,000	Full Modernization: 12 - 25 Years			
Langiora L3	Districtwide Security Camera	0.0	0.0	Φ	36,000	ruli Modernization. 12 - 25 Tears			
Langford ES	- · · · · · · · · · · · · · · · · · · ·	0.0	0.0	¢	42,000	Full Modernization: 12 - 25 Years			
Langford ES	Replacements Technology: Teacher Computers	0.0	0.0	\$	36,000	Full Modernization: 12 - 25 Years			
Langioru LS	Technology: Computer Lab	0.5	0.0	Ф	30,000	ruli Modernization. 12 - 25 fears			
Langford ES	Improvements	0.3	0.0	¢	21 000	Full Modernization: 12 - 25 Years			
Langford ES	Site Drainage Improvements	0.0	0.0	\$	31,000	Full Modernization: 12 - 25 Years			
Langioiù Es	Heating and Air Conditioning	0.0	0.0	Ф	19,000	i un iviouernization. 12 - 25 feats			
Lanier ECHS	Improvements	0.0	0.9	¢	1 702 000	Full Modernization: 12 25 Veers			
Lanier ECHS	Electrical System Improvements	0.0	0.9	\$	1,702,000	Full Modernization: 12 - 25 Years Full Modernization: 12 - 25 Years			
Latilet EUDS	Lieuticai system improvements	0.0	υ.δ	Ф	1,556,000	i un iviouerriization. 12 - 20 fedis			
Lanier ECHS	Tochnology: Student Mebile Computers	0.3	0.0	ф	718,000	Full Modernization: 12 - 25 Years			
Lattiet EUTS	Technology: Student Mobile Computers Improvements to Seal Building	0.3	0.0	\$	/ 18,000	ruii iviouei i iizatioi i. 12 - 25 feai S			
Lanior ECUC		0.0	0.3	ф	E30 000	Full Modernization: 12, 25 Veers			
Lanier ECHS Lanier ECHS	Envelope Technology: Presentation Systems	0.0	0.3	\$	530,000	Full Modernization: 12 - 25 Years Full Modernization: 12 - 25 Years			
raillei eums	rechnology: Presentation Systems	υ.Ծ	0.0	Þ	392,000	ruii iviouei fiizatiofi: 12 - 25 Years			
Lapior ECUS	Polow Floor Crowl Space Ding Donaire	0.0	0.2	φ	245 000	Full Modernization, 12, 25 Veers			
Lanier ECHS	Below-Floor Crawl Space Pipe Repairs	0.0	0.2	\$	365,000	Full Modernization: 12 - 25 Years			
Lanior ECUC	Technology: Network System	0.0	0.0	ф	241 000	Full Modernization: 12 25 Veers			
Lanier ECHS	Improvements Site Prainage Improvements	0.8	0.0	\$	361,000	Full Modernization: 12 - 25 Years			
Lanier ECHS	Site Drainage Improvements	0.0	0.1	\$	253,000	Full Modernization: 12 - 25 Years			





	Updated List of Intende	d Pro	jects l		
Project List Total Cost				1,134,735,000	
Campus	Anticipated Project Title	ESA ∆	FCA ∆	Project Costs	FMP Recommendation
	Below-Floor Crawl Space Ventilation				
Lanier ECHS	and Drainage Improvements	0.0	0.1	\$ 244,000	Full Modernization: 12 - 25 Years
Lanier ECHS	Security System Replacement	0.0	0.2	\$ 211,000	Full Modernization: 12 - 25 Years
	Districtwide Fire and Intrusion Alarm				
Lanier ECHS	Upgrades	0.0	0.0	\$ 204,000	Full Modernization: 12 - 25 Years
Lanier ECHS	Security Improvements	1.7	0.1	\$ 173,000	Full Modernization: 12 - 25 Years
	Districtwide Security Camera				
Lanier ECHS	Replacements	0.0	0.0	\$ 149,000	Full Modernization: 12 - 25 Years
Lanier ECHS	Technology: Teacher Computers	0.5	0.0	\$ 126,000	Full Modernization: 12 - 25 Years
	Technology: Computer Lab				
Lanier ECHS	Improvements	0.3	0.0	\$ 110,000	Full Modernization: 12 - 25 Years
Lanier ECHS	Campus Master Planning	0.0	0.1	\$ 78,000	Full Modernization: 12 - 25 Years
	Minor Renovations at Eastside to				
LASA HS	receive LASA	N/A	N/A	\$ 4,000,000	Full Modernization: 1 - 6 Years
	Heating and Air Conditioning				
LASA HS	Improvements	0.0	1.4	\$ 2,555,000	Full Modernization: 1 - 6 Years
LASA HS	Electrical System Improvements	0.0	0.4	\$ 733,000	Full Modernization: 1 - 6 Years
LASA HS	Technology: Presentation Systems	0.8	0.0	\$ 584,000	Full Modernization: 1 - 6 Years
LASA HS	Site Drainage Improvements	0.0	0.3	\$ 534,000	Full Modernization: 1 - 6 Years
	Technology: Network System				
LASA HS	Improvements	0.8	0.0	\$ 504,000	Full Modernization: 1 - 6 Years
LASA HS	Technology: Student Mobile Computers	0.3	0.0	\$ 442,000	Full Modernization: 1 - 6 Years
	Districtwide Fire and Intrusion Alarm				
LASA HS	Upgrades	0.0	0.0	\$ 285,000	Full Modernization: 1 - 6 Years
LASA HS	Security System Replacement	0.0	0.2	\$ 211,000	Full Modernization: 1 - 6 Years
	Districtwide Security Camera				
LASA HS	Replacements	0.0	0.0	\$ 209,000	Full Modernization: 1 - 6 Years
LASA HS	Technology: Teacher Computers	0.5	0.0	\$ 130,000	Full Modernization: 1 - 6 Years
	Technology: Computer Lab				
LASA HS	Improvements	0.3	0.0	\$ 115,000	Full Modernization: 1 - 6 Years
LASA HS	Campus Master Planning	0.0	0.1	\$ 78,000	Full Modernization: 1 - 6 Years
	Academic Reinvention: Improvements				
LBJ ECHS	Program (Phases 1 & 2)	0.4	20.8	\$ 22,000,000	Full Modernization: 6 - 12 Years
	Improvements to Seal Building				
LBJ ECHS	Envelope	0.8	0.4	\$ 551,000	Full Modernization: 6 - 12 Years
LBJ ECHS	Technology: Presentation Systems	0.8	0.0	\$ 408,000	Full Modernization: 6 - 12 Years
LBJ ECHS	Electrical System Improvements	0.0	0.3	\$ 405,000	Full Modernization: 6 - 12 Years
	Technology: Network System				
LBJ ECHS	Improvements	0.8	0.0	\$ 375,000	Full Modernization: 6 - 12 Years
				•	
LBJ ECHS	Technology: Student Mobile Computers	0.3	0.0	\$ 318,000	Full Modernization: 6 - 12 Years
LBJ ECHS	Elevator Replacement	0.0	0.2	\$ 310,000	Full Modernization: 6 - 12 Years
	Districtwide Fire and Intrusion Alarm				
LBJ ECHS	Upgrades	0.0	0.0	\$ 212,000	Full Modernization: 6 - 12 Years
LBJ ECHS	Security System Replacement	0.0	0.2	\$ 211,000	Full Modernization: 6 - 12 Years
	Districtwide Security Camera			· · · · · · · · · · · · · · · · · · ·	
LBJ ECHS	Replacements	0.0	0.0	\$ 155,000	Full Modernization: 6 - 12 Years
LBJ ECHS	Technology: Teacher Computers	0.5	0.0	\$ 130,000	Full Modernization: 6 - 12 Years
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	Updated List of Intended Projects by Campus/Facility									
Project List Total Cost				\$	1,134,735,000					
Campus	Anticipated Project Title	ESA ∆	FCA ∆		Project Costs	FMP Recommendation				
-	Below-Floor Crawl Space Ventilation									
LBJ ECHS	and Drainage Improvements	0.0	0.1	\$	127,000	Full Modernization: 6 - 12 Years				
LBJ ECHS	Exterior Doors Replacement	0.0	0.1	\$	118,000	Full Modernization: 6 - 12 Years				
	Technology: Computer Lab									
LBJ ECHS	Improvements	0.3	0.0	\$	115,000	Full Modernization: 6 - 12 Years				
LBJ ECHS	Campus Master Planning	0.0	0.1	\$	78,000	Full Modernization: 6 - 12 Years				
LBJ ECHS	Exterior Stairs Repairs	0.0	0.0	\$	62,000	Full Modernization: 6 - 12 Years				
LBJ Vertical Team	Elementary Modernization Project	N/A	N/A	\$	25,000,000	N/A				
	Heating and Air Conditioning									
Lee ES	Improvements	0.0	1.2	\$	335,000	Renovation: 12 - 25 Years				
Lee ES	Plumbing Improvements	0.0	1.1	\$	302,000	Renovation: 12 - 25 Years				
	Improvements to Seal Building									
Lee ES	Envelope	1.7	0.3	\$	93,000	Renovation: 12 - 25 Years				
Lee ES	Technology: Presentation Systems	8.0	0.0	\$	65,000	Renovation: 12 - 25 Years				
	Technology: Network System									
Lee ES	Improvements	8.0	0.0	\$	60,000	Renovation: 12 - 25 Years				
	Districtwide Fire and Intrusion Alarm									
Lee ES	Upgrades	0.0	0.0	\$	34,000	Renovation: 12 - 25 Years				
Lee ES	Structural Improvements	0.0	0.1	\$	30,000	Renovation: 12 - 25 Years				
	Districtwide Security Camera									
Lee ES	Replacements	0.0	0.0	\$	25,000	Renovation: 12 - 25 Years				
Lee ES	Technology: Teacher Computers	0.5	0.0	\$	21,000	Renovation: 12 - 25 Years				
	Technology: Computer Lab									
Lee ES	Improvements	0.3	0.0	\$	19,000	Renovation: 12 - 25 Years				
	Below-Floor Crawl Space Ventilation									
Linder ES	and Structural Improvements	0.0	4.3	\$	1,449,000	Full Modernization: 1 - 12 Years				
linder FC	Heating and Air Conditioning	0.0	4.0		400.000	5 H.M. L. ' L' 4 40 V				
Linder ES	Improvements	0.0	1.2	\$	422,000	Full Modernization: 1 - 12 Years				
Linder ES	Technology: Presentation Systems Technology: Network System	8.0	0.0	\$	97,000	Full Modernization: 1 - 12 Years				
Linder ES	Improvements	0.8	0.0	\$	89,000	Full Modernization: 1 - 12 Years				
Linder ES	Electrical System Improvements	0.0	0.2	\$	81,000	Full Modernization: 1 - 12 Years				
	Districtwide Fire and Intrusion Alarm									
Linder ES	Upgrades	0.0	0.0	\$	50,000	Full Modernization: 1 - 12 Years				
	Districtwide Security Camera									
Linder ES	Replacements	0.0	0.0	\$	37,000	Full Modernization: 1 - 12 Years				
Linder ES	Technology: Teacher Computers	0.5	0.0	\$	31,000	Full Modernization: 1 - 12 Years				
	Technology: Computer Lab									
Linder ES	Improvements	0.3	0.0	\$	28,000	Full Modernization: 1 - 12 Years				
Lucy Read Pre-K	Technology: Teacher Computers	0.5	0.0	\$	17,000	Repurpose: 6 - 12 Years				
	Heating and Air Conditioning									
Maplewood ES	Improvements	0.0	2.1	\$	547,000	Full Modernization: 6 - 12 Years				
Maplewood ES	Electrical System Improvements	0.0	0.5	\$	138,000	Full Modernization: 6 - 12 Years				
Maplewood ES	Technology: Presentation Systems	0.8	0.0	\$	63,000	Full Modernization: 6 - 12 Years				
	Technology: Network System			_						
Maplewood ES	Improvements	0.8	0.0	\$	58,000	Full Modernization: 6 - 12 Years				
NA 1 150	Districtwide Fire and Intrusion Alarm			_	00.005					
Maplewood ES	Upgrades	0.0	0.0	\$	33,000	Full Modernization: 6 - 12 Years				
	Districtwide Security Camera			_	0.4.000					
Maplewood ES	Replacements	0.0	0.0	\$	24,000	Full Modernization: 6 - 12 Years				
Maplewood ES	Technology: Teacher Computers	0.5	0.0	\$	21,000	Full Modernization: 6 - 12 Years				





Updated List of Intended Projects by Campus/Facility								
Project List Total Cost		,		1,134,735,000				
Campus	Anticipated Project Title	ESA Δ	FCA 🛆		Project Costs	FMP Recommendation		
	Technology: Computer Lab				. ,			
Maplewood ES	Improvements	0.3	0.0	\$	18,000	Full Modernization: 6 - 12 Years		
Martin MS	Roofing System Replacement	0.0	3.2	\$	1,769,000			
Martin MS	Electrical System Improvements	0.0	2.6	\$	1,397,000	Full Modernization: 1 - 6 Years		
	Heating and Air Conditioning	0.0	2.0	*	.,07.,000	Tan measure and a real of		
Martin MS	Improvements	0.0	1.0	\$	559,000	Full Modernization: 1 - 6 Years		
Martin MS	Plumbing Improvements	0.0	0.5	\$	298,000	Full Modernization: 1 - 6 Years		
	3 1 2 2 2			,				
Martin MS	Technology: Student Mobile Computers	0.3	0.0	\$	176,000	Full Modernization: 1 - 6 Years		
Martin MS	Technology: Presentation Systems	0.8	0.0	\$	151,000	Full Modernization: 1 - 6 Years		
	Technology: Network System				. ,			
Martin MS	Improvements	0.8	0.0	\$	139,000	Full Modernization: 1 - 6 Years		
	Districtwide Fire and Intrusion Alarm				,			
Martin MS	Upgrades	0.0	0.0	\$	78,000	Full Modernization: 1 - 6 Years		
	Districtwide Security Camera			,				
Martin MS	Replacements	0.0	0.0	\$	57,000	Full Modernization: 1 - 6 Years		
Martin MS	Technology: Teacher Computers	0.5	0.0	\$	48,000	Full Modernization: 1 - 6 Years		
	Technology: Computer Lab			,				
Martin MS	Improvements	0.3	0.0	\$	43,000	Full Modernization: 1 - 6 Years		
THE THE	Heating and Air Conditioning	0.0	0.0	· ·	.5/555	Tuningual medicini		
Mathews ES	Improvements	0.0	3.0	\$	697,000	Full Modernization: 6 - 12 Years		
Mathews ES	Plumbing Improvements	0.0	0.6	\$	145,000	Full Modernization: 6 - 12 Years		
Mathews ES	Technology: Presentation Systems	0.8	0.0	\$	59,000	Full Modernization: 6 - 12 Years		
TVICTIONS EO	Technology: Network System	0.0	0.0	Ψ	07,000	Tuniviousimzation. 3 12 Tours		
Mathews ES	Improvements	0.8	0.0	\$	54,000	Full Modernization: 6 - 12 Years		
Widthews Lo	Districtwide Fire and Intrusion Alarm	0.0	0.0	Ψ	31,000	Tall Wodernization. 6 12 Tears		
Mathews ES	Upgrades	0.0	0.0	\$	31,000	Full Modernization: 6 - 12 Years		
Mathews ES	Electrical System Improvements	0.0	0.1	\$	29,000	Full Modernization: 6 - 12 Years		
WIGHTOWS LO	Districtwide Security Camera	0.0	0.1	Ψ	27,000	Tall Wodernization. 6 12 Tears		
Mathews ES	Replacements	0.0	0.0	\$	23,000	Full Modernization: 6 - 12 Years		
Mathews ES	Technology: Teacher Computers	0.5	0.0	\$	19,000	Full Modernization: 6 - 12 Years		
WIGHTOWS LO	Technology: Computer Lab	0.5	0.0	Ψ	17,000	Tuli Wodernization. 0 12 Tears		
Mathews ES	Improvements	0.3	0.0	\$	17,000	Full Modernization: 6 - 12 Years		
Mathews ES	Safety Improvements	0.0	0.0	\$	15,000			
WIGHTOWS LO	Heating and Air Conditioning	0.0	0.1	Ψ	13,000	Tuli Wodernization. 0 12 Tears		
McBee ES	Improvements	0.0	2.3	\$	840,000	Renovation: 12 - 25 Years		
McBee ES	Plumbing Improvements	0.0	0.4	\$	152,000	Renovation: 12 - 25 Years		
1110000 20	Improvements to Seal Building	0.0	0.1	Ψ	102,000	Neriovation: 12 20 rears		
McBee ES	Envelope	0.0	0.4	\$	131,000	Renovation: 12 - 25 Years		
McBee ES	Technology: Presentation Systems	0.8	0.0	\$	97,000	Renovation: 12 - 25 Years		
IVICECC ES	Technology: Network System	0.0	0.0	Ψ	71,000	Renovation. 12 25 Tears		
McBee ES	Improvements	0.8	0.0	\$	89,000	Renovation: 12 - 25 Years		
WICDCC L3	Districtwide Fire and Intrusion Alarm	0.0	0.0	Ψ	07,000	Renovation. 12 - 25 Tears		
McBee ES	Upgrades	0.0	0.0	\$	51,000	Renovation: 12 - 25 Years		
MICDEE L3	Districtwide Security Camera	0.0	0.0	Ψ	31,000	Renovation. 12 - 25 Tears		
McBee ES	Replacements	0.0	0.0	\$	37,000	Renovation: 12 - 25 Years		
McBee ES	Technology: Teacher Computers	0.5	0.0	\$	31,000	Renovation: 12 - 25 Years		
IVICUCC LJ	Technology: Computer Lab	0.5	0.0	φ	31,000	Nonovation, 12 - 20 IGal 3		
McBee ES	Improvements	0.3	0.0	\$	28,000	Renovation: 12 - 25 Years		
INICDEE F2	Academic Reinvention: Fine Arts,	0.3	0.0	Φ	20,000	NCHOVATION. 12 - 20 TEALS		
McCallum HS	Including Dance New Addition	0.4	3.2	\$	3,802,000	Full Modernization: 6 - 12 Years		
IVICCAIIUIII NO	Heating and Air Conditioning	0.4	J.Z	Φ	3,002,000	i un mouernization. 0 - 12 feats		
McCallum UC	•	0.0	1 2	ф	2 224 000	Full Modernization: 4 12 Veers		
McCallum HS	Improvements	0.0	1.3	\$	2,234,000	Full Modernization: 6 - 12 Years		





	Updated List of Intended Projects by Campus/Facility									
roject List Total Cost				1,134,735,000						
Campus	Anticipated Project Title	ESA ∆	FCA ∆		Project Costs	FMP Recommendation				
McCallum HS	Technology: Student Mobile Computers	0.3	0.0	\$	706,000	Full Modernization: 6 - 12 Years				
McCallum HS	Technology: Presentation Systems	0.8	0.0	\$	368,000	Full Modernization: 6 - 12 Years				
Wicodilariiii	Technology: Network System	0.0	0.0	Ψ	300,000	Tall Model Hization. 6 12 Tears				
McCallum HS	Improvements	0.8	0.0	\$	339,000	Full Modernization: 6 - 12 Years				
McCallum HS	Security System Replacement	0.0	0.0	\$	211,000	Full Modernization: 6 - 12 Years				
Wiccalianing	Districtwide Fire and Intrusion Alarm	0.0	0.2	Ψ	211,000	Tuli Modernization. 6 - 12 Tears				
McCallum HS	Upgrades	0.0	0.0	\$	191,000	Full Modernization: 6 - 12 Years				
McCallum HS	Site Drainage Improvements	0.0	0.0	\$	164,000	Full Modernization: 6 - 12 Years				
Wiccandiff 113	Districtwide Security Camera	0.0	0.1	Ψ	104,000	Tuli Modernization. 6 - 12 Tears				
McCallum HS	Replacements	0.0	0.0	\$	140,000	Full Modernization: 6 - 12 Years				
McCallum HS	Technology: Teacher Computers	0.0	0.0	\$	118,000	Full Modernization: 6 - 12 Years				
IVICCAIIUIII II3		0.5	0.0	Þ	118,000	Full Modernization: 6 - 12 Years				
MaCalluma IIC	Technology: Computer Lab Improvements	0.0	0.0	φ.	104.000	Full Madamiration / 12 Veers				
McCallum HS	• • • • • • • • • • • • • • • • • • •	0.3	0.0	\$	104,000	Full Modernization: 6 - 12 Years				
McCallum HS	Campus Master Planning	0.0	0.1	\$	78,000	Full Modernization: 6 - 12 Years				
Menchaca ES	Full Modernization – New Build	33	57.84	\$	33,300,000	Full Modernization: 1 - 6 Years				
Menchaca ES	Technology: Teacher Computers	0.5	0.0	\$	27,000	Full Modernization: 1 - 6 Years				
	Technology: Computer Lab		0.0	_	0.4.000					
Menchaca ES	Improvements	0.3	0.0	\$	24,000	Full Modernization: 1 - 6 Years				
Mendez MS	Site Drainage Improvements	0.0	0.7	\$	499,000	Full Modernization: 12 - 25 Years				
Mendez MS	Lighting and Security Improvements	0.0	0.5	\$	358,000	Full Modernization: 12 - 25 Years				
Mendez MS	Technology: Student Mobile Computers	0.3	0.0	\$	281,000	Full Modernization: 12 - 25 Years				
Mendez MS	Theater Stage Rigging Repairs	0.0	0.5	\$	244,000	Full Modernization: 12 - 25 Years				
Mendez MS	Technology: Presentation Systems	8.0	0.0	\$	241,000	Full Modernization: 12 - 25 Years				
	Technology: Network System									
Mendez MS	Improvements	8.0	0.0	\$	222,000	Full Modernization: 12 - 25 Years				
Mendez MS	Security System Replacement	0.0	0.4	\$	187,000	Full Modernization: 12 - 25 Years				
Mendez MS	Elevator Repair	0.0	0.2	\$	155,000	Full Modernization: 12 - 25 Years				
	Districtwide Fire and Intrusion Alarm									
Mendez MS	Upgrades	0.0	0.0	\$	125,000	Full Modernization: 12 - 25 Years				
Mendez MS	Tennis Court Resurfacing	0.0	0.2	\$	119,000	Full Modernization: 12 - 25 Years				
	Districtwide Security Camera									
Mendez MS	Replacements	0.0	0.0	\$	92,000	Full Modernization: 12 - 25 Years				
Mendez MS	Technology: Teacher Computers	0.5	0.0	\$	77,000	Full Modernization: 12 - 25 Years				
	Technology: Computer Lab									
Mendez MS	Improvements	0.3	0.0	\$	68,000	Full Modernization: 12 - 25 Years				
Metz ES	Technology: Presentation Systems	0.8	0.0	\$	86,000	Full Modernization: 12 - 25 Years				
	Technology: Network System									
Metz ES	Improvements	0.8	0.0	\$	80,000	Full Modernization: 12 - 25 Years				
	Districtwide Fire and Intrusion Alarm				,					
Metz ES	Upgrades	0.0	0.0	\$	45,000	Full Modernization: 12 - 25 Years				
	Districtwide Security Camera		0.0	_	12/000					
Metz ES	Replacements	0.0	0.0	\$	33,000	Full Modernization: 12 - 25 Years				
Metz ES	Technology: Teacher Computers	0.5	0.0	\$	28,000	Full Modernization: 12 - 25 Years				
	Technology: Computer Lab	5.5	5.5	Ψ	20,000	modernization. 12 20 fours				
Metz ES	Improvements	0.3	0.0	\$	25,000	Full Modernization: 12 - 25 Years				
IVICIA LU	Heating and Air Conditioning	0.5	0.0	φ	23,000	i dii Modellization. 12 - 23 Teal 3				
Mills ES	Improvements	0.0	1.1	\$	490,000	Renovation: 12 - 25 Years				
Mills ES	Plumbing Improvements	0.0	0.5		207,000	Renovation: 12 - 25 Years				
Mills ES	Technology: Presentation Systems	0.0	0.0	\$		Renovation: 12 - 25 Years				
IVIIII2 E2	recrinology: Presentation systems	۵.۷	U.U	\$	113,000	renovation. 12 - 25 feats				



Updated List of Intended Projects by Campus/Facility									
Project List Total Cost				\$	1,134,735,000				
Campus	Anticipated Project Title	ESA ∆	FCA ∆		Project Costs	FMP Recommendation			
	Technology: Network System								
Mills ES	Improvements	0.8	0.0	\$	104,000	Renovation: 12 - 25 Years			
Mills ES	Sidewalk Improvements	0.0	0.2	\$	75,000	Renovation: 12 - 25 Years			
	Districtwide Fire and Intrusion Alarm								
Mills ES	Upgrades	0.0	0.0	\$	59,000	Renovation: 12 - 25 Years			
	Districtwide Security Camera								
Mills ES	Replacements	0.0	0.0	\$	43,000	Renovation: 12 - 25 Years			
Mills ES	Technology: Teacher Computers	0.5	0.0	\$	37,000	Renovation: 12 - 25 Years			
	Technology: Computer Lab								
Mills ES	Improvements	0.3	0.0	\$	32,000	Renovation: 12 - 25 Years			
	Phase 1 of Modernization – 6th Grade,								
Murchison MS	Admin. Relocation, Add Bus Loop, etc.	48	26.77	\$	23,655,000	Full Modernization: 1 - 12 Years			
	уческий под		20177	Ť	20/000/000				
Murchison MS	Technology: Student Mobile Computers	0.3	0.0	\$	532,000	Full Modernization: 1 - 12 Years			
TVIGITOTIIS OTT TVIO	Heating and Air Conditioning	0.0	0.0	Ψ	002,000	Tan Modernization: 1 12 Toda's			
Murchison MS	Improvements	0.0	0.6	\$	488,000	Full Modernization: 1 - 12 Years			
Murchison MS	Site Drainage Improvements	0.0	0.4	\$	304,000	Full Modernization: 1 - 12 Years			
Murchison MS	Wall and Ceiling Improvements	0.0	0.1	\$	95,000	Full Modernization: 1 - 12 Years			
Murchison MS	Courtyard Improvements	0.0	0.1	\$	78,000	Full Modernization: 1 - 12 Years			
Murchison MS	Technology: Teacher Computers	0.5	0.0	\$	56,000	Full Modernization: 1 - 12 Years			
Murchison MS	Campus Master Planning	0.0	0.0	\$	51,000	Full Modernization: 1 - 12 Years			
IVIUI CHISOTI IVIS	Technology: Computer Lab	0.0	0.1	Ψ	31,000	Tuli Modernization. 1 - 12 Tears			
Murchison MS	Improvements	0.3	0.0	\$	49,000	Full Modernization: 1 - 12 Years			
IVIUI CHISOH IVIS	Technology: Network System	0.3	0.0	Ф	49,000	Tuli Modernization. 1 - 12 Tears			
Nelson Field	Improvements	0.8	0.0	\$	76,000	N/A			
Neison rielu	Districtwide Fire and Intrusion Alarm	0.0	0.0	Φ	70,000	N/A			
Nelson Field	Upgrades	0.0	0.0	\$	42 000	N/A			
Neisur Fielu	Districtwide Security Camera	0.0	0.0	Ф	43,000	IV/A			
Nelson Field	Replacements	0.0	0.0	φ.	22.000	N1/A			
Nelson Field Bus	Replacements	0.0	0.0	\$	32,000	N/A			
Terminal	Interior Floor and Cailing Finishes	0.0	0.9	d.	105.000	NI/A			
Nelson Field Bus	Interior Floor and Ceiling Finishes Heating and Air Conditioning	0.0	0.9	\$	185,000	N/A			
	S S	0.0	0.0	φ.	101 000	NI/A			
Terminal	Improvements	0.0	0.8	\$	181,000	N/A			
Nelson Field Bus	Flactoire I Containe Income and a	0.0	0.0	_	F./ 000	N1/A			
Terminal	Electrical System Improvements	0.0	0.3	\$	56,000	N/A			
Nelson Field Bus	F	0.0	0.0	_	47,000	N1/A			
Terminal	Exterior Repair	0.0	0.2	\$	46,000	N/A			
Nelson Field Bus	Technology: Network System	0.0		_	00.000	81/8			
Terminal	Improvements	8.0	0.0	\$	20,000	N/A			
Nelson Field Bus	Districtwide Fire and Intrusion Alarm				44.000	21/2			
Terminal	Upgrades	0.0	0.0	\$	11,000	N/A			
Nelson Field Bus	Districtwide Security Camera								
Terminal	Replacements	0.0	0.0	\$	8,000	N/A			
N DI ' D '' -					E0 000				
New Blazier Relief	Phase 1 of New School Construction	TBD	TBD	\$	50,000,000	New School Construction: 1 - 6 Years			
				١,					
New Blazier Relief	Technology: Student Mobile Computers	0.3	0.0	\$	319,000	New School Construction: 1 - 6 Years			
New Blazier Relief	Technology: Teacher Computers	0.5	0.0	\$	89,000	New School Construction: 1 - 6 Years			
	Technology: Computer Lab								
New Blazier Relief	Improvements	0.3	0.0	\$	79,000	New School Construction: 1 - 6 Years			
New Northeast MS	New School Construction	90	90	\$	60,958,000	New School Construction: 1 - 6 Years			
New Soutwest ES	New School Construction	89	90	\$	36,167,000	New School Construction: 1 - 6 Years			





	Updated List of Intended Projects by Campus/Facility								
Project List Total Cost					1,134,735,000				
Campus	Anticipated Project Title	ESA 🛆	FCA ∆		Project Costs	FMP Recommendation			
New Soutwest ES	Technology: Teacher Computers	0.5	0.0	\$	32,000	New School Construction: 1 - 6 Years			
	Technology: Computer Lab				·				
New Soutwest ES	Improvements	0.3	0.0	\$	28,000	New School Construction: 1 - 6 Years			
	Technology: Network System				· · · · · · · · · · · · · · · · · · ·				
Noack Sports Complex	Improvements	0.8	0.0	\$	5,000	N/A			
·	Districtwide Fire and Intrusion Alarm				·				
Noack Sports Complex	Upgrades	0.0	0.0	\$	3,000	N/A			
	Districtwide Security Camera								
Noack Sports Complex	Replacements	0.0	0.0	\$	2,000	N/A			
Norman ES	Technology: Presentation Systems	8.0	0.0	\$	82,000	TUP: 12 - 25 Years			
	Technology: Network System								
Norman ES	Improvements	8.0	0.0	\$	75,000	TUP: 12 - 25 Years			
	Districtwide Fire and Intrusion Alarm								
Norman ES	Upgrades	0.0	0.0	\$	43,000	TUP: 12 - 25 Years			
	Districtwide Security Camera								
Norman ES	Replacements	0.0	0.0	\$	31,000	TUP: 12 - 25 Years			
Norman ES	Technology: Teacher Computers	0.5	0.0	\$	26,000	TUP: 12 - 25 Years			
	Technology: Computer Lab								
Norman ES	Improvements	0.3	0.0	\$	23,000	TUP: 12 - 25 Years			
Oak Hill ES	Plumbing Improvements	0.0	0.6	\$	261,000	Full Modernization: 6 - 12 Years			
Oak Hill ES	Electrical System Improvements	0.0	0.6	\$	260,000	Full Modernization: 6 - 12 Years			
Oak Hill ES	Safety Improvements	0.0	0.6	\$	260,000	Full Modernization: 6 - 12 Years			
Oak Hill ES	Technology: Presentation Systems	0.8	0.0	\$	106,000	Full Modernization: 6 - 12 Years			
0 1 1111 50	Technology: Network System	0.0			07.000	5 HAA I I II I AAN			
Oak Hill ES	Improvements	0.8	0.0	\$	97,000	Full Modernization: 6 - 12 Years			
Oak IIII FC	Districtwide Fire and Intrusion Alarm	0.0	0.0	φ.	FF 000	Full Madernization / 12 Veers			
Oak Hill ES	Upgrades Districtwide Security Camera	0.0	0.0	\$	55,000	Full Modernization: 6 - 12 Years			
Oak Hill ES	Replacements	0.0	0.0	¢	40,000	Full Modernization: 6 - 12 Years			
Oak Hill ES	Technology: Teacher Computers	0.0	0.0	\$	40,000 34,000	Full Modernization: 6 - 12 Years			
Oak Hill L3	Technology: Computer Lab	0.5	0.0	Ф	34,000	ruii Modernization. 6 - 12 fears			
Oak Hill ES	Improvements	0.3	0.0	\$	30,000	Full Modernization: 6 - 12 Years			
Oak Hill ES	Stairway Safety Improvements	0.0	0.0	\$	18,000	Full Modernization: 6 - 12 Years			
Oak Hill L3	Improvements to Seal Building	0.0	0.0	φ	10,000	Tuli Modernization. 0 - 12 Tears			
Oak Springs ES	Envelope	1.3	0.3	\$	90 000	Full Modernization: 6 - 12 Years			
Oak Springs ES	Technology: Presentation Systems	0.8	0.0	\$	66,000	Full Modernization: 6 - 12 Years			
Ouk oprings to	Technology: Network System	0.0	0.0	Ψ	00,000	Tuli Wodernization. 0 12 Tears			
Oak Springs ES	Improvements	0.8	0.0	\$	61,000	Full Modernization: 6 - 12 Years			
oun opinigo 20	Districtwide Fire and Intrusion Alarm	0.0	0.0	*	0.7000				
Oak Springs ES	Upgrades	0.0	0.0	\$	34,000	Full Modernization: 6 - 12 Years			
oun opinigo 20	Districtwide Security Camera	0.0	0.0	*	0.7000				
Oak Springs ES	Replacements	0.0	0.0	\$	25,000	Full Modernization: 6 - 12 Years			
Oak Springs ES	Technology: Teacher Computers	0.5	0.0	\$	21,000	Full Modernization: 6 - 12 Years			
, ,	Technology: Computer Lab								
Oak Springs ES	Improvements	0.3	0.0	\$	19,000	Full Modernization: 6 - 12 Years			
Odom ES	Roofing System Replacement	0.0	6.0	\$	2,052,000	Full Modernization: 1 - 12 Years			
Odom ES	Electrical System Improvements	0.0	2.2	\$	748,000	Full Modernization: 1 - 12 Years			
	Heating and Air Conditioning								
Odom ES	Improvements	0.0	2.1	\$	735,000	Full Modernization: 1 - 12 Years			
Odom ES	Plumbing Improvements	0.0	0.5	\$	166,000	Full Modernization: 1 - 12 Years			
	Improvements to Seal Building								
Odom ES	Envelope	0.8	0.3	\$	117,000	Full Modernization: 1 - 12 Years			
Odom ES	Technology: Presentation Systems	0.8	0.0	\$	85,000	Full Modernization: 1 - 12 Years			





	Updated List of Intende	d Dro	incts	hv	Campus /Fac	sility
Project List Total Cost	opuated List of lifteride	Jects		1,134,735,000		
	Antiginated Project Title	TCA A	FCA ∆	Φ	Project Costs	
Campus	Anticipated Project Title	E3A 7	FCA 🔼		Project costs	FMP Recommendation
Odom FC	Technology: Network System	0.0	0.0	φ	70,000	Full Madernization, 1, 12 Veers
Odom ES	Improvements Districtwide Fire and Intrusion Alarm	0.8	0.0	\$	78,000	Full Modernization: 1 - 12 Years
Odam FC		0.0	0.0	φ.	44.000	Full Madernization, 1, 12 Veers
Odom ES	Upgrades	0.0	0.0	\$	44,000	Full Modernization: 1 - 12 Years
0.4 50	Districtwide Security Camera	0.0	0.0	_	22.000	E HAA L ' L' 4 40V
Odom ES	Replacements	0.0	0.0	\$	33,000	Full Modernization: 1 - 12 Years
Odom ES	Technology: Teacher Computers	0.5	0.0	\$	28,000	Full Modernization: 1 - 12 Years
0.1 50	Technology: Computer Lab					
Odom ES	Improvements	0.3	0.0	\$	24,000	Full Modernization: 1 - 12 Years
OHenry MS	Electrical System Improvements	0.0	1.5	\$	854,000	Full Modernization: 6 - 12 Years
OHenry MS	Plumbing Improvements	0.0	1.1	\$	636,000	Full Modernization: 6 - 12 Years
	Heating and Air Conditioning					
OHenry MS	Improvements	0.0	0.8	\$	431,000	Full Modernization: 6 - 12 Years
OHenry MS	Technology: Student Mobile Computers	0.3	0.0	\$	347,000	
OHenry MS	Security System Replacement	0.0	0.5	\$	187,000	Full Modernization: 6 - 12 Years
OHenry MS	Technology: Presentation Systems	8.0	0.0	\$	171,000	Full Modernization: 6 - 12 Years
	Technology: Network System					
OHenry MS	Improvements	0.8	0.0	\$	158,000	Full Modernization: 6 - 12 Years
	Districtwide Fire and Intrusion Alarm					
OHenry MS	Upgrades	0.0	0.0	\$	89,000	Full Modernization: 6 - 12 Years
	Districtwide Security Camera					
OHenry MS	Replacements	0.0	0.0	\$	65,000	Full Modernization: 6 - 12 Years
OHenry MS	Technology: Teacher Computers	0.5	0.0	\$	55,000	Full Modernization: 6 - 12 Years
OHenry MS	Campus Master Planning	0.0	0.1	\$	51,000	Full Modernization: 6 - 12 Years
,	Technology: Computer Lab				·	
OHenry MS	Improvements	0.3	0.0	\$	48,000	Full Modernization: 6 - 12 Years
					,	
OHenry MS	Lighting and Security Improvements	1.0	0.1	\$	43,000	Full Modernization: 6 - 12 Years
Original	3 - 3				,	
Anderson/Ridgeview	Technology: Teacher Computers	0.5	0.0	\$	45,000	Repurpose: 1 - 6 Years
Original	realine eggs readiner comparers	0.0	0.0	Ψ	10,000	Nopulposo. 1 o rouis
Anderson/Ridgeview	Technology: Student Mobile Computers	0.3	0.0	\$	43,000	Repurpose: 1 - 6 Years
7 ii la di soli / Tilagoviov	Heating and Air Conditioning	0.0	0.0	Ψ	10,000	Repairpose. 1 6 Tears
Ortega ES	Improvements	0.0	2.7	\$	798,000	Renovation: 12 - 25 Years
Ortega ES	Electrical System Improvements	0.0	0.9	\$	261,000	Renovation: 12 - 25 Years
Ortega ES	Plumbing Improvements	0.0	0.7	\$	202,000	Renovation: 12 - 25 Years
Ortega ES	Technology: Presentation Systems	0.8	0.0	\$	66,000	Renovation: 12 - 25 Years
Ortega L3	Technology: Network System	0.0	0.0	Ψ	00,000	Reflovation. 12 - 23 Tears
Ortega ES	Improvements	0.8	0.0	¢	61,000	Renovation: 12 - 25 Years
Ortega ES	Districtwide Fire and Intrusion Alarm	0.6	0.0	\$	01,000	Renovation. 12 - 25 fears
Ortogo FC		0.0	0.0	ď	25 000	Denovation, 12 DE Voors
Ortega ES	Upgrades	0.0	0.0	\$	35,000	Renovation: 12 - 25 Years
Ortogo FC	Districtwide Security Camera	0.0	0.0	φ.	25 222	Denovation, 12, 25 Veers
Ortega ES	Replacements Technology Technology Commuters	0.0	0.0	\$	25,000	Renovation: 12 - 25 Years
Ortega ES	Technology: Teacher Computers	0.5	0.0	\$	21,000	Renovation: 12 - 25 Years
O-t FC	Technology: Computer Lab	0.0	0.0	_	40.000	Demonstrate 10, 25 V
Ortega ES	Improvements	0.3	0.0	\$	19,000	Renovation: 12 - 25 Years
Overton ES	Pavement Improvements	0.0	2.0	\$	797,000	Systems Upgrade: 17 - 25 Years
Overton ES	Technology: Presentation Systems	8.0	0.0	\$	116,000	Systems Upgrade: 17 - 25 Years
	Technology: Network System			. .		
Overton ES	Improvements	8.0	0.0	\$	107,000	Systems Upgrade: 17 - 25 Years
	Districtwide Fire and Intrusion Alarm			. .		
Overton ES	Upgrades	0.0	0.0	\$	60,000	Systems Upgrade: 17 - 25 Years





	Updated List of Intende	d Pro	jects I			
roject List Total Cost				\$	1,134,735,000	
Campus	Anticipated Project Title	ESA ∆	FCA ∆		Project Costs	FMP Recommendation
-	Districtwide Security Camera					
Overton ES	Replacements	0.0	0.0	\$	44,000	Systems Upgrade: 17 - 25 Years
Overton ES	Technology: Teacher Computers	0.5	0.0	\$	37,000	Systems Upgrade: 17 - 25 Years
	Technology: Computer Lab					
Overton ES	Improvements	0.3	0.0	\$	33,000	Systems Upgrade: 17 - 25 Years
Overton ES	Site Drainage Improvements	0.0	0.1	\$	30,000	Systems Upgrade: 17 - 25 Years
	Heating and Air Conditioning					
Padron ES	Improvements	0.0	0.8	\$	571,000	Systems Upgrade: 17 - 25 Years
Padron ES	Technology: Presentation Systems	0.8	0.0	\$	219,000	Systems Upgrade: 17 - 25 Years
	Technology: Network System					3 13
Padron ES	Improvements	0.8	0.0	\$	202,000	Systems Upgrade: 17 - 25 Years
	Districtwide Fire and Intrusion Alarm					3 13
Padron ES	Upgrades	0.0	0.0	\$	114,000	Systems Upgrade: 17 - 25 Years
	Districtwide Security Camera				.,	
Padron ES	Replacements	0.0	0.0	\$	83,000	Systems Upgrade: 17 - 25 Years
Padron ES	Technology: Teacher Computers	0.5	0.0	\$	70,000	Systems Upgrade: 17 - 25 Years
	Technology: Computer Lab	0.0	0.0	*	, 0,000	ojeteme opgrader i ze redie
Padron ES	Improvements	0.3	0.0	\$	62,000	Systems Upgrade: 17 - 25 Years
1 441 611 20	Heating and Air Conditioning	0.0	0.0	Ψ	02,000	oystoriis opgrade: 17 Ze rodis
Palm ES	Improvements	0.0	1.4	\$	572,000	Renovation: 6 - 12 Years
Palm ES	Roofing System Replacement	0.0	0.6	\$	243,000	Renovation: 6 - 12 Years
Palm ES	Site Drainage Improvements	0.0	0.4	\$	151,000	Renovation: 6 - 12 Years
T dilli L3	Improvements to Seal Building	0.0	0.4	Ψ	131,000	Reflevation: 0 - 12 Tears
Palm ES	Envelope	0.8	0.4	\$	149,000	Renovation: 6 - 12 Years
Palm ES	Technology: Presentation Systems	0.8	0.0	\$	110,000	Renovation: 6 - 12 Years
raiiii L3	Technology: Network System	0.6	0.0	Φ	110,000	Reflovation: 0 - 12 Teals
Palm ES	Improvements	0.8	0.0	¢	101,000	Renovation: 6 - 12 Years
Palm ES	Plumbing Improvements	0.0	0.0	\$	82,000	Renovation: 6 - 12 Years
Pallii E3	Plumbing improvements	0.0	0.2	Ф	62,000	Renovation. 6 - 12 fears
Palm ES	Below-Floor Crawl Space Pipe Repairs	0.0	0.2	φ	02.000	Renovation: 6 - 12 Years
Pallii E3	Districtwide Fire and Intrusion Alarm	0.0	0.2	\$	82,000	Renovation: 6 - 12 Years
Dolm FC		0.0	0.0	ф	F7 000	Demovation / 12 Veers
Palm ES	Upgrades	0.0	0.0	\$	57,000	Renovation: 6 - 12 Years
D-I FC	Districtwide Security Camera	0.0	0.0	φ.	40.000	D '' (10 V
Palm ES	Replacements	0.0	0.0	\$	42,000	
Palm ES	Technology: Teacher Computers	0.5	0.0	\$	36,000	Renovation: 6 - 12 Years
D 1 50	Technology: Computer Lab			_		
Palm ES	Improvements	0.3	0.0	\$	31,000	Renovation: 6 - 12 Years
	Heating and Air Conditioning			_		
Paredes MS	Improvements	0.0	1.6	\$	1,438,000	Renovation: 12 - 25 Years
Paredes MS	Technology: Student Mobile Computers	0.3	0.0	\$	382,000	Renovation: 12 - 25 Years
	Communications and Security					
Paredes MS	Improvements	0.0	0.4	\$	344,000	Renovation: 12 - 25 Years
	Improvements to Seal Building			١.		
Paredes MS	Envelope	0.8	0.3	\$	282,000	Renovation: 12 - 25 Years
Paredes MS	Technology: Presentation Systems	8.0	0.0	\$	207,000	Renovation: 12 - 25 Years
	Technology: Network System					
Paredes MS	Improvements	8.0	0.0	\$	191,000	Renovation: 12 - 25 Years
	Districtwide Fire and Intrusion Alarm					
Paredes MS	Upgrades	0.0	0.0	\$	108,000	Renovation: 12 - 25 Years
	Districtwide Security Camera					
Paredes MS	Replacements	0.0	0.0	\$	79,000	Renovation: 12 - 25 Years
Paredes MS	Technology: Teacher Computers	0.5	0.0	\$	67,000	Renovation: 12 - 25 Years





Updated List of Intended Projects by Campus/Facility								
Project List Total Cost				1,134,735,000				
Campus	Anticipated Project Title	ESA 🛆	FCA ∆		Project Costs	FMP Recommendation		
-	Technology: Computer Lab				•			
Paredes MS	Improvements	0.3	0.0	\$	59,000	Renovation: 12 - 25 Years		
	Heating and Air Conditioning				-			
Patton ES	Improvements	0.0	1.2	\$	463,000	Renovation: 6 - 12 Years		
Patton ES	Electrical System Improvements	0.0	0.7	\$	265,000	Renovation: 6 - 12 Years		
Patton ES	Plumbing Improvements	0.0	0.7	\$	265,000	Renovation: 6 - 12 Years		
Patton ES	Safety Improvements	0.4	0.5	\$	199,000	Renovation: 6 - 12 Years		
	Improvements to Seal Building							
Patton ES	Envelope	1.6	0.4	\$	144,000	Renovation: 6 - 12 Years		
Patton ES	Technology: Presentation Systems	0.8	0.0	\$	107,000	Renovation: 6 - 12 Years		
	Technology: Network System				,,,,,,,			
Patton ES	Improvements	0.8	0.0	\$	98,000	Renovation: 6 - 12 Years		
	Districtwide Fire and Intrusion Alarm				,			
Patton ES	Upgrades	0.0	0.0	\$	55,000	Renovation: 6 - 12 Years		
	Districtwide Security Camera			,	33,533			
Patton ES	Replacements	0.0	0.0	\$	41,000	Renovation: 6 - 12 Years		
Patton ES	Technology: Teacher Computers	0.5	0.0	\$	34,000	Renovation: 6 - 12 Years		
	Technology: Computer Lab	0.0	0.0	Ť	0.1,000			
Patton ES	Improvements	0.3	0.0	\$	30,000	Renovation: 6 - 12 Years		
	Heating and Air Conditioning	0.0	0.0	Ť	23/233			
Pease ES	Improvements	0.0	1.0	\$	212,000	Renovation: 6 - 12 Years		
Pease ES	Plumbing Improvements	0.0	0.8	\$	181,000	Renovation: 6 - 12 Years		
Pease ES	Electrical System Improvements	0.0	0.3	\$	74,000	Renovation: 6 - 12 Years		
Pease ES	Technology: Presentation Systems	0.8	0.0	\$	50,000	Renovation: 6 - 12 Years		
1 0000 20	Technology: Network System	0.0	0.0	Ψ	00,000	Nonevation: 6 12 fears		
Pease ES	Improvements	0.8	0.0	\$	46,000	Renovation: 6 - 12 Years		
1 0030 20	Districtwide Fire and Intrusion Alarm	0.0	0.0	Ψ	10,000	Nonevation: 0 12 Tours		
Pease ES	Upgrades	0.0	0.0	\$	26,000	Renovation: 6 - 12 Years		
1 cusc Es	Districtwide Security Camera	0.0	0.0	Ψ	20,000	Tellovation: 0 12 Tears		
Pease ES	Replacements	0.0	0.0	\$	19,000	Renovation: 6 - 12 Years		
Pease ES	Technology: Teacher Computers	0.5	0.0	\$	16,000	Renovation: 6 - 12 Years		
T Cu3C E3	Technology: Computer Lab	0.5	0.0	Ψ	10,000	Reflovation: 0 - 12 Tears		
Pease ES	Improvements	0.3	0.0	\$	14,000	Renovation: 6 - 12 Years		
T Cu3C E3	Improvements	0.5	0.0	Ψ	14,000	Reflovation: 0 - 12 Tears		
Pecan Springs ES	Interior and Exterior Improvements	0.0	2.8	\$	957 000	Full Modernization: 1 - 12 Years		
r ccarr springs Ls	interior and Exterior improvements	0.0	2.0	Ψ	737,000	Tuli Modernization. 1 - 12 Tears		
Pecan Springs ES	Architectural and Interior Renovations	0.8	2.6	\$	904,000	Full Modernization: 1 - 12 Years		
Pecan Springs ES	Electrical System Improvements	0.0	2.3	\$	799,000	Full Modernization: 1 - 12 Years		
recair springs Ls	Heating and Air Conditioning	0.0	2.3	Ψ	777,000	Tuli Modernization. 1 - 12 Tears		
Pecan Springs ES	Improvements	0.0	1.6	\$	549,000	Full Modernization: 1 - 12 Years		
Pecan Springs ES	Site Drainage Improvements	0.0	0.5	\$	160,000	Full Modernization: 1 - 12 Years		
Pecan Springs ES	Plumbing Improvements	0.0	0.5	\$	148,000	Full Modernization: 1 - 12 Years		
Pecan Springs ES	Technology: Presentation Systems	0.0	0.4	\$	80,000	Full Modernization: 1 - 12 Years		
r cuair springs es	Technology: Presentation Systems Technology: Network System	0.0	0.0	Φ	00,000	i un iviouerriization. 1 - 12 fedis		
Pecan Springs ES	Improvements	0.8	0.0	¢	72 000	Full Modernization: 1 - 12 Years		
r evan springs Es	Districtwide Fire and Intrusion Alarm	υ.δ	0.0	\$	73,000	i un iviouernization. 1 - 12 feats		
Docan Springs FC		0.0	0.0	ф	41 000	Full Modernization: 1 12 Veers		
Pecan Springs ES	Upgrades District wide Security Comore	0.0	0.0	\$	41,000	Full Modernization: 1 - 12 Years		
Docon Chrises FC	Districtwide Security Camera	0.0	0.0	ď	20,000	Full Modernization: 1 12 Veers		
Pecan Springs ES	Replacements Technology, Teacher Computers	0.0	0.0	\$	30,000	Full Modernization: 1 - 12 Years		
Pecan Springs ES	Technology: Teacher Computers	0.5	0.0	\$	26,000	Full Modernization: 1 - 12 Years		
Dogon Carinas FC	Technology: Computer Lab	0.3	0.0	۴.	22.000	Full Modernization: 1 12 Veers		
Pecan Springs ES	Improvements	0.3	0.0	\$	23,000	Full Modernization: 1 - 12 Years		



	Updated List of Intended Projects by Campus/Facility									
Project List Total Cost				\$	1,134,735,000					
Campus	Anticipated Project Title	ESA 🛆	FCA ∆		Project Costs	FMP Recommendation				
<u> </u>	Heating and Air Conditioning				•					
Perez ES	Improvements	0.0	1.0	\$	392,000	Renovation: 12 - 25 Years				
	Improvements to Seal Building									
Perez ES	Envelope	0.8	0.4	\$	155,000	Renovation: 12 - 25 Years				
Perez ES	Technology: Presentation Systems	0.8	0.0	\$	115,000	Renovation: 12 - 25 Years				
	Technology: Network System									
Perez ES	Improvements	0.8	0.0	\$	105,000	Renovation: 12 - 25 Years				
Perez ES	Site Drainage Improvements	0.0	0.2	\$	63,000	Renovation: 12 - 25 Years				
	Districtwide Fire and Intrusion Alarm									
Perez ES	Upgrades	0.0	0.0	\$	60,000	Renovation: 12 - 25 Years				
	Districtwide Security Camera									
Perez ES	Replacements	0.0	0.0	\$	44,000	Renovation: 12 - 25 Years				
Perez ES	Technology: Teacher Computers	0.5	0.0	\$	37,000	Renovation: 12 - 25 Years				
	Technology: Computer Lab									
Perez ES	Improvements	0.3	0.0	\$	32,000	Renovation: 12 - 25 Years				
	Technology: Network System									
Performing Arts Center	Improvements	0.8	0.0	\$	77,000	N/A				
- U	Districtwide Fire and Intrusion Alarm									
Performing Arts Center	Upgrades	0.0	0.0	\$	44,000	N/A				
· ·	Districtwide Security Camera									
Performing Arts Center	Replacements	0.0	0.0	\$	32,000	N/A				
Performing Arts Center	Safety Improvements	0.0	0.0	\$	18,000	N/A				
	Heating and Air Conditioning									
Pickle ES	Improvements	0.0	3.0	\$	1,456,000	Renovation: 12 - 25 Years				
Pickle ES	Exterior Wall Repair	0.0	0.4	\$	186,000	Renovation: 12 - 25 Years				
Pickle ES	Technology: Presentation Systems	0.8	0.0	\$	168,000	Renovation: 12 - 25 Years				
	Technology: Network System									
Pickle ES	Improvements	0.8	0.0	\$	155,000	Renovation: 12 - 25 Years				
	Districtwide Fire and Intrusion Alarm									
Pickle ES	Upgrades	0.0	0.0	\$	87,000	Renovation: 12 - 25 Years				
	Districtwide Security Camera									
Pickle ES	Replacements	0.0	0.0	\$	64,000	Renovation: 12 - 25 Years				
Pickle ES	Technology: Teacher Computers	0.5	0.0	\$	54,000	Renovation: 12 - 25 Years				
	Technology: Computer Lab									
Pickle ES	Improvements	0.3	0.0	\$	48,000	Renovation: 12 - 25 Years				
Pillow ES	Roofing System Replacement	0.0	6.6	\$	2,022,000	Full Modernization: 6 - 12 Years				
Pillow ES	Electrical System Improvements	0.0	0.6	\$	193,000	Full Modernization: 6 - 12 Years				
	Heating and Air Conditioning									
Pillow ES	Improvements	0.0	0.6	\$	193,000	Full Modernization: 6 - 12 Years				
Pillow ES	Technology: Presentation Systems	8.0	0.0	\$	76,000	Full Modernization: 6 - 12 Years				
	Technology: Network System									
Pillow ES	Improvements	8.0	0.0	\$	70,000	Full Modernization: 6 - 12 Years				
	Districtwide Fire and Intrusion Alarm									
Pillow ES	Upgrades	0.0	0.0	\$	39,000	Full Modernization: 6 - 12 Years				
	Districtwide Security Camera									
Pillow ES	Replacements	0.0	0.0	\$	29,000	Full Modernization: 6 - 12 Years				
Pillow ES	Technology: Teacher Computers	0.5	0.0	\$	25,000	Full Modernization: 6 - 12 Years				
	Technology: Computer Lab									
Pillow ES	Improvements	0.3	0.0	\$	22,000	Full Modernization: 6 - 12 Years				
Pleasant Hill Annex	Demolition	0.0	0.8	\$	135,000	N/A				
Pleasant Hill ES	Electrical System Improvements	0.0	2.1	\$	787,000	Full Modernization: 1 - 12 Years				
Pleasant Hill ES	Safety Improvements	0.0	1.5	\$	562,000	Full Modernization: 1 - 12 Years				





Updated List of Intended Projects by Campus/Facility									
Project List Total Cost	Spaced List of Interior	joots		1,134,735,000					
Campus	Anticipated Project Title	FSA A	FCA ∆	Ψ	Project Costs	FMP Recommendation			
Campus	Heating and Air Conditioning	LJA	ICAL		1 Toject costs	TWI Recommendation			
Pleasant Hill ES	Improvements	0.0	1.3	\$	482,000	Full Modernization: 1 - 12 Years			
Pleasant Hill ES	Site Drainage Improvements	0.0	0.9	\$	335,000	Full Modernization: 1 - 12 Years			
Pleasant Hill ES	Playground Improvements	0.8	0.4	\$	169,000	Full Modernization: 1 - 12 Years			
Pleasant Hill ES	Plumbing Improvements	0.0	0.3	\$	102,000	Full Modernization: 1 - 12 Years			
Pleasant Hill ES	Technology: Presentation Systems	0.8	0.0	\$	91,000	Full Modernization: 1 - 12 Years			
1 Todsartt Tilli Ed	Technology: Network System	0.0	0.0	Ψ	71,000	Tall Wodernization. 1 12 Tears			
Pleasant Hill ES	Improvements	0.8	0.0	\$	84,000	Full Modernization: 1 - 12 Years			
	Districtwide Fire and Intrusion Alarm			-	2.7022				
Pleasant Hill ES	Upgrades	0.0	0.0	\$	47,000	Full Modernization: 1 - 12 Years			
	Districtwide Security Camera				, , , , , , , , , , , , , , , , , , , ,				
Pleasant Hill ES	Replacements	0.0	0.0	\$	35,000	Full Modernization: 1 - 12 Years			
Pleasant Hill ES	Technology: Teacher Computers	0.5	0.0	\$	29,000	Full Modernization: 1 - 12 Years			
	Technology: Computer Lab								
Pleasant Hill ES	Improvements	0.3	0.0	\$	26,000	Full Modernization: 1 - 12 Years			
	Academic Reinvention: Improvements								
Reagan ECHS	for Technology Career Launch Program	0.4	1.8	\$	2,402,000	Full Modernization: 12 - 25 Years			
Reagan ECHS	Electrical System Improvements	0.0	0.7	\$	1,393,000	Full Modernization: 12 - 25 Years			
Reagan ECHS	Site Drainage Improvements	0.0	0.3	\$	553,000	Full Modernization: 12 - 25 Years			
Reagan ECHS	Technology: Student Mobile Computers	0.3	0.0	\$	513,000	Full Modernization: 12 - 25 Years			
Reagan ECHS	Technology: Presentation Systems	0.8	0.0	\$	351,000	Full Modernization: 12 - 25 Years			
	Technology: Network System								
Reagan ECHS	Improvements	8.0	0.0	\$	323,000	Full Modernization: 12 - 25 Years			
Reagan ECHS	Theater Stage Rigging Repairs	0.0	0.2	\$	244,000	Full Modernization: 12 - 25 Years			
Reagan ECHS	Security System Replacement	0.0	0.2	\$	241,000	Full Modernization: 12 - 25 Years			
	Districtwide Fire and Intrusion Alarm								
Reagan ECHS	Upgrades	0.0	0.0	\$	182,000	Full Modernization: 12 - 25 Years			
	Districtwide Security Camera								
Reagan ECHS	Replacements	0.0	0.0	\$	134,000	Full Modernization: 12 - 25 Years			
Reagan ECHS	Technology: Teacher Computers	0.5	0.0	\$	113,000	Full Modernization: 12 - 25 Years			
	Technology: Computer Lab								
Reagan ECHS	Improvements	0.3	0.0	\$	99,000	Full Modernization: 12 - 25 Years			
Reagan ECHS	Campus Master Planning	0.0	0.1	\$	78,000	Full Modernization: 12 - 25 Years			
Reagan ECHS	Safety Improvements	0.0	0.0	\$	77,000	Full Modernization: 12 - 25 Years			
Reilly ES	Roofing System Replacement	0.0	4.2	\$	1,063,000	Full Modernization: 6 - 12 Years			
5 50	Heating and Air Conditioning			_					
Reilly ES	Improvements	0.0	3.1	\$	771,000	Full Modernization: 6 - 12 Years			
Reilly ES	Enclose Exterior Corridors	0.0	2.2	\$	560,000	Full Modernization: 6 - 12 Years			
Reilly ES	Electrical System Improvements	0.0	0.9	\$	215,000	Full Modernization: 6 - 12 Years			
Reilly ES	Plumbing Improvements	0.0	0.7	\$	172,000	Full Modernization: 6 - 12 Years			
Doilly FC	Improvements to Seal Building	0.0	0.2	φ.	70.000	Full Modernization / 12 Veers			
Reilly ES	Envelope Technology Presentation Systems	0.0	0.3	\$	79,000	Full Modernization: 6 - 12 Years			
Reilly ES	Technology: Presentation Systems	8.0	0.0	\$	58,000	Full Modernization: 6 - 12 Years			
Doilly ES	Technology: Network System	0.0	0.0	ф	E 4 000	Full Modernization: 4 12 Veers			
Reilly ES	Improvements Districtwide Fire and Intrusion Alarm	8.0	0.0	\$	54,000	Full Modernization: 6 - 12 Years			
Poilly ES	Upgrades	0.0	0.0	¢	20 000	Full Modernization: 6 - 12 Years			
Reilly ES	Districtwide Security Camera	0.0	0.0	\$	30,000	i un mouernization. 0 - 12 feats			
Reilly ES	Replacements	0.0	0.0	\$	22,000	Full Modernization: 6 - 12 Years			
Reilly ES	Technology: Teacher Computers	0.5	0.0	\$	19,000	Full Modernization: 6 - 12 Years			
Vellik F2	Treatmology, reacher computers	0.0	0.0	Φ	17,000	i un moutinization. 0 - 12 teats			





	Updated List of Intende	d Pro	jects I			
Project List Total Cost	·				1,134,735,000	
Campus	Anticipated Project Title	ESA ∆	FCA ∆		Project Costs	FMP Recommendation
_	Technology: Computer Lab					
Reilly ES	Improvements	0.3	0.0	\$	17,000	Full Modernization: 6 - 12 Years
Ridgetop ES	Roofing System Replacement	0.0	6.8	\$	1,363,000	Renovation: 12 - 25 Years
Ridgetop ES	Site Drainage Improvements	0.0	1.0	\$	202,000	Renovation: 12 - 25 Years
	Below-Floor Crawl Space Structural					
Ridgetop ES	Improvements	0.0	0.9	\$	184,000	Renovation: 12 - 25 Years
Ridgetop ES	Interior Ceiling Finishes	0.0	0.9	\$	181,000	Renovation: 12 - 25 Years
	Improvements to Seal Building					
Ridgetop ES	Envelope	0.4	0.3	\$	67,000	Renovation: 12 - 25 Years
Ridgetop ES	Technology: Presentation Systems	0.8	0.0	\$	49,000	Renovation: 12 - 25 Years
	Technology: Network System					
Ridgetop ES	Improvements	0.8	0.0	\$	45,000	Renovation: 12 - 25 Years
	Districtwide Fire and Intrusion Alarm					
Ridgetop ES	Upgrades	0.0	0.0	\$	26,000	Renovation: 12 - 25 Years
<u> </u>	Districtwide Security Camera					
Ridgetop ES	Replacements	0.0	0.0	\$	19,000	Renovation: 12 - 25 Years
Ridgetop ES	Technology: Teacher Computers	0.5	0.0	\$	16,000	Renovation: 12 - 25 Years
<u> </u>	Technology: Computer Lab					
Ridgetop ES	Improvements	0.3	0.0	\$	14,000	Renovation: 12 - 25 Years
<u> </u>	Heating and Air Conditioning					
Rodriguez ES	Improvements	0.0	1.7	\$	771,000	Full Modernization: 12 - 25 Years
	in processing the second			_	, , , ,	
Rodriguez ES	Lighting and Security Improvements	0.0	0.4	\$	165,000	Full Modernization: 12 - 25 Years
Rodriguez ES	Technology: Presentation Systems	0.8	0.0	\$	111,000	Full Modernization: 12 - 25 Years
Trouriguez Eo	Technology: Network System	0.0	0.0	Ψ	111,000	Tan Modernization: 12 Ze Todio
Rodriguez ES	Improvements	0.8	0.0	\$	103,000	Full Modernization: 12 - 25 Years
Trouriguez Eo	Districtwide Fire and Intrusion Alarm	0.0	0.0	Ψ	100,000	Tan Modernization: 12 Zo Todio
Rodriguez ES	Upgrades	0.0	0.0	\$	58,000	Full Modernization: 12 - 25 Years
Trouriguez Eo	opg. ados	0.0	0.0	Ψ	00,000	Tan Modernization: 12 Zo Todio
Rodriguez ES	Architectural and Interior Renovations	0.0	0.1	\$	52,000	Full Modernization: 12 - 25 Years
	Districtwide Security Camera	0.0	0.1	۳	02,000	Tan Modernization: 12 20 Todas
Rodriguez ES	Replacements	0.0	0.0	\$	43,000	Full Modernization: 12 - 25 Years
Rodriguez ES	Technology: Teacher Computers	0.5	0.0	\$	36,000	Full Modernization: 12 - 25 Years
	Technology: Computer Lab	0.0	0.0	۳	00,000	Tun Modernization: 12 20 Todas
Rodriguez ES	Improvements	0.3	0.0	\$	32,000	Full Modernization: 12 - 25 Years
Rosedale	Full Modernization – New Build	65	62.99		40,000,000	Replacement: 1 - 6 Years
	I an model made of the pane		02.77	۳	10,000,000	nopiacement i c rears
Rosedale	Technology: Student Mobile Computers	0.3	0.0	\$	60,000	Replacement: 1 - 6 Years
Rosedale	Technology: Teacher Computers	0.5	0.0	\$	17,000	Replacement: 1 - 6 Years
	Technology: Computer Lab	0.0	0.0	Ť	,000	nopiacement i creare
Rosedale	Improvements	0.3	0.0	\$	15,000	Replacement: 1 - 6 Years
Sadler Means YWLA	Roofing System Repair	0.0	1.0	\$	620,000	Replacement: 6 - 12 Years
Cadioi Micario I WEX		0.0	1.0	۳	020,000	Replacement of 12 rears
Sadler Means YWLA	Architectural and Interior Renovations	1.2	0.9	\$	575,000	Replacement: 6 - 12 Years
Sadler Means YWLA	Site Drainage Improvements	0.0	0.7	\$	345,000	Replacement: 6 - 12 Years
Sadler Means YWLA	Electrical System Improvements	0.0	0.5	\$	338,000	Replacement: 6 - 12 Years
Sadler Means YWLA	Security System Replacement	0.0	0.4	\$	187,000	Replacement: 6 - 12 Years
Sadler Means YWLA	Technology: Presentation Systems	0.8	0.0	\$	185,000	Replacement: 6 - 12 Years
Sadler Means YWLA	Structural Improvements	0.0	0.3	\$	173,000	Replacement: 6 - 12 Years
JUNE WICHTS TWLA	Technology: Network System	0.0	0.5	Ψ	173,000	Replacement. 0 - 12 Teals
Sadler Means YWLA	Improvements	0.8	0.0	\$	170,000	Replacement: 6 - 12 Years
Judici Ivicalis I WLA	improvements	0.0	0.0	Ψ	170,000	replacement. 0 - 12 Teals
Sadler Means VMI A	Technology: Student Mobile Computers	0.3	0.0	¢	154 000	Ponlacement: 6 12 Vegrs
Sadler Means YWLA	Technology: Student Mobile Computers	0.3	U.U	\$	156,000	Replacement: 6 - 12 Years





Updated List of Intended Projects by Campus/Facility									
Project List Total Cost	Space List of Internal	a 1 1 0	jooto		1,134,735,000				
Campus	Anticipated Project Title	FSA A	FCA Δ	Ψ	Project Costs	FMP Recommendation			
Gampus	Districtwide Fire and Intrusion Alarm	L3/ (L	10/12		110,000 00313	TWI Recommendation			
Sadler Means YWLA	Upgrades	0.0	0.0	\$	96,000	Replacement: 6 - 12 Years			
Gadioi Modrio 17721	Districtwide Security Camera	0.0	0.0	Ψ	70,000	Replacement of 12 fears			
Sadler Means YWLA	Replacements	0.0	0.0	\$	70,000	Replacement: 6 - 12 Years			
Sadler Means YWLA	Technology: Teacher Computers	0.5	0.0	\$	59,000	Replacement: 6 - 12 Years			
	Technology: Computer Lab	0.0	0.0	Ψ	07,000	Replacement of 12 fears			
Sadler Means YWLA	Improvements	0.3	0.0	\$	52,000	Replacement: 6 - 12 Years			
Sadler Means YWLA	Campus Master Planning	0.0	0.1	\$	51,000	Replacement: 6 - 12 Years			
Sadler Means YWLA	Exterior Stairs Construction	0.0	0.1	\$	35,000	Replacement: 6 - 12 Years			
	Heating and Air Conditioning			,	22/222				
Saegert Bus Terminal	Improvements	0.0	1.1	\$	314,000	N/A			
Saegert Bus Terminal	Electrical System Improvements	0.0	0.2	\$	69,000	N/A			
	Technology: Network System				,				
Saegert Bus Terminal	Improvements	0.8	0.0	\$	25,000	N/A			
	Districtwide Fire and Intrusion Alarm				.,				
Saegert Bus Terminal	Upgrades	0.0	0.0	\$	14,000	N/A			
	Districtwide Security Camera								
Saegert Bus Terminal	Replacements	0.0	0.0	\$	11,000	N/A			
Sanchez ES	Technology: Presentation Systems	0.8	0.0	\$	109,000	TUP: 6 - 12 Years			
	Technology: Network System								
Sanchez ES	Improvements	0.8	0.0	\$	100,000	TUP: 6 - 12 Years			
	Districtwide Fire and Intrusion Alarm								
Sanchez ES	Upgrades	0.0	0.0	\$	56,000	TUP: 6 - 12 Years			
	Districtwide Security Camera				-				
Sanchez ES	Replacements	0.0	0.0	\$	41,000	TUP: 6 - 12 Years			
Sanchez ES	Technology: Teacher Computers	0.5	0.0	\$	35,000	TUP: 6 - 12 Years			
	Technology: Computer Lab								
Sanchez ES	Improvements	0.3	0.0	\$	31,000	TUP: 6 - 12 Years			
	Technology: Network System								
Service Center	Improvements	8.0	0.0	\$	69,000	N/A			
	Districtwide Fire and Intrusion Alarm								
Service Center	Upgrades	0.0	0.0	\$	39,000	N/A			
	Districtwide Security Camera								
Service Center	Replacements	0.0	0.0	\$	29,000	N/A			
Sims ES	Technology: Presentation Systems	8.0	0.0	\$	62,000	Full Modernization: 12 - 25 Years			
	Technology: Network System								
Sims ES	Improvements	0.8	0.0	\$	57,000	Full Modernization: 12 - 25 Years			
	Districtwide Fire and Intrusion Alarm								
Sims ES	Upgrades	0.0	0.0	\$	32,000	Full Modernization: 12 - 25 Years			
	Districtwide Security Camera								
Sims ES	Replacements	0.0	0.0	\$	24,000	Full Modernization: 12 - 25 Years			
Sims ES	Technology: Teacher Computers	0.5	0.0	\$	20,000	Full Modernization: 12 - 25 Years			
	Technology: Computer Lab								
Sims ES	Improvements	0.3	0.0	\$	18,000	Full Modernization: 12 - 25 Years			
Small MS	Technology: Student Mobile Computers	0.3	0.0	\$	471,000	Renovation: 12 - 25 Years			
Small MS	Technology: Presentation Systems	8.0	0.0	\$	220,000	Renovation: 12 - 25 Years			
	Technology: Network System								
Small MS	Improvements	0.8	0.0	\$	203,000	Renovation: 12 - 25 Years			
	Districtwide Fire and Intrusion Alarm								
Small MS	Upgrades	0.0	0.0	\$	114,000	Renovation: 12 - 25 Years			
	Districtwide Security Camera								
Small MS	Replacements	0.0	0.0	\$	84,000	Renovation: 12 - 25 Years			





Updated List of Intended Projects by Campus/Facility							
Project List Total Cost	<u> </u>			\$	1,134,735,000		
Campus	Anticipated Project Title	ESA 🛆	FCA Δ		Project Costs	FMP Recommendation	
Small MS	Technology: Teacher Computers	0.5	0.0	\$	71,000	Renovation: 12 - 25 Years	
	Technology: Computer Lab			·	,		
Small MS	Improvements	0.3	0.0	\$	62,000	Renovation: 12 - 25 Years	
				,	5_,555		
Southeast Bus Terminal	Safety Improvements	0.0	0.3	\$	52,000	N/A	
	Technology: Network System	0.0	0.0	*	02/000		
Southeast Bus Terminal	Improvements	0.8	0.0	\$	33,000	N/A	
	Districtwide Fire and Intrusion Alarm	0.0	0.0	*	00/000		
Southeast Bus Terminal	Upgrades	0.0	0.0	\$	19,000	N/A	
	Districtwide Security Camera			,	,		
Southeast Bus Terminal	Replacements	0.0	0.0	\$	14,000	N/A	
	Heating and Air Conditioning			,	,		
St. Elmo ES	Improvements	0.0	0.9	\$	260,000	Full Modernization: 6 - 12 Years	
St. Elmo ES	Technology: Presentation Systems	0.8	0.0	\$	68,000	Full Modernization: 6 - 12 Years	
	Technology: Network System			,	33,000		
St. Elmo ES	Improvements	0.8	0.0	\$	63,000	Full Modernization: 6 - 12 Years	
	Districtwide Fire and Intrusion Alarm			,	33,000		
St. Elmo ES	Upgrades	0.0	0.0	\$	36,000	Full Modernization: 6 - 12 Years	
0.1.20.20	Districtwide Security Camera	0.0	0.0	*	00,000		
St. Elmo ES	Replacements	0.0	0.0	\$	26,000	Full Modernization: 6 - 12 Years	
St. Elmo ES	Technology: Teacher Computers	0.5	0.0	\$	22,000	Full Modernization: 6 - 12 Years	
	Technology: Computer Lab			,			
St. Elmo ES	Improvements	0.3	0.0	\$	20,000	Full Modernization: 6 - 12 Years	
011 211110 20	Heating and Air Conditioning	0.0	0.0	*	20,000		
Summitt ES	Improvements	0.0	1.6	\$	733,000	Renovation: 12 - 25 Years	
Summitt ES	Technology: Presentation Systems	0.8	0.0	\$	106,000	Renovation: 12 - 25 Years	
04	Technology: Network System	0.0	0.0	*	.007000		
Summitt ES	Improvements	0.8	0.0	\$	97,000	Renovation: 12 - 25 Years	
04	Districtwide Fire and Intrusion Alarm	0.0	0.0	*	7.7000		
Summitt ES	Upgrades	0.0	0.0	\$	55,000	Renovation: 12 - 25 Years	
	Districtwide Security Camera	0.0	0.0	*	33,033		
Summitt ES	Replacements	0.0	0.0	\$	40,000	Renovation: 12 - 25 Years	
Summitt ES	Technology: Teacher Computers	0.5	0.0	\$	34,000	Renovation: 12 - 25 Years	
	Technology: Computer Lab			,	2 1,7222		
Summitt ES	Improvements	0.3	0.0	\$	30.000	Renovation: 12 - 25 Years	
	Heating and Air Conditioning			,	22,222		
Sunset Valley ES	Improvements	0.0	2.4	\$	929,000	Renovation: 6 - 12 Years	
	Below-Floor Crawl Space and Structural			,	121,000		
Sunset Valley ES	Improvements	0.0	1.3	\$	495,000	Renovation: 6 - 12 Years	
				,			
Sunset Valley ES	Architectural and Interior Renovations	1.2	0.7	\$	259,000	Renovation: 6 - 12 Years	
Sunset Valley ES	Sidewalk Improvements	0.0	0.5	\$	207,000	Renovation: 6 - 12 Years	
Sunset Valley ES	Site Drainage Improvements	0.0	0.5	\$	177,000	Renovation: 6 - 12 Years	
Sunset Valley ES	Technology: Presentation Systems	0.8	0.0	\$	93,000	Renovation: 6 - 12 Years	
, ·	Technology: Network System				, , , , ,		
Sunset Valley ES	Improvements	0.8	0.0	\$	85,000	Renovation: 6 - 12 Years	
,	Districtwide Fire and Intrusion Alarm						
Sunset Valley ES	Upgrades	0.0	0.0	\$	48,000	Renovation: 6 - 12 Years	
	Districtwide Security Camera			Ė			
Sunset Valley ES	Replacements	0.0	0.0	\$	35,000	Renovation: 6 - 12 Years	
Sunset Valley ES	Technology: Teacher Computers	0.5	0.0	\$	30,000	Renovation: 6 - 12 Years	
,	Technology: Computer Lab				• • •		
Sunset Valley ES	Improvements	0.3	0.0	\$	26,000	Renovation: 6 - 12 Years	
·	-			•			





Updated List of Intended Projects by Campus/Facility						
Project List Total Cost					1,134,735,000	
Campus	Anticipated Project Title	ESA Δ	FCA 🛆		Project Costs	FMP Recommendation
T.A. Brown ES	Full Modernization – New Build	40	84.47		30,797,000	Replacement: 1 - 6 Years
T.A. Brown ES	Technology: Teacher Computers	0.5	0.0	\$	24,000	Replacement: 1 - 6 Years
	Technology: Computer Lab				-	•
T.A. Brown ES	Improvements	0.3	0.0	\$	21,000	Replacement: 1 - 6 Years
Travis ECHS	Roofing System Replacement	0.0	2.2	\$	3,486,000	Full Modernization: 6 - 12 Years
	Heating and Air Conditioning					
Travis ECHS	Improvements	0.0	0.8	\$	1,265,000	Full Modernization: 6 - 12 Years
Travis ECHS	Foundation and Support Repairs	0.0	0.6	\$	1,005,000	Full Modernization: 6 - 12 Years
Travis ECHS	Electrical System Improvements	0.0	0.6	\$	983,000	Full Modernization: 6 - 12 Years
Travis ECHS	Technology: Student Mobile Computers	0.3	0.0	\$	607,000	Full Modernization: 6 - 12 Years
Travis ECHS	Pavement & Sidewalk Improvements	0.0	0.3	\$	536,000	Full Modernization: 6 - 12 Years
Travis ECHS	Technology: Presentation Systems	8.0	0.0	\$	396,000	Full Modernization: 6 - 12 Years
	Technology: Network System					
Travis ECHS	Improvements	0.8	0.0	\$	365,000	Full Modernization: 6 - 12 Years
Travis ECHS	Security System Replacement	0.0	0.2	\$	211,000	Full Modernization: 6 - 12 Years
	Districtwide Fire and Intrusion Alarm					
Travis ECHS	Upgrades	0.0	0.0	\$	206,000	Full Modernization: 6 - 12 Years
	Districtwide Security Camera					
Travis ECHS	Replacements	0.0	0.0	\$	151,000	Full Modernization: 6 - 12 Years
Travis ECHS	Technology: Teacher Computers	0.5	0.0	\$	127,000	Full Modernization: 6 - 12 Years
	Technology: Computer Lab					
Travis ECHS	Improvements	0.3	0.0	\$	112,000	Full Modernization: 6 - 12 Years
Travis ECHS	Campus Master Planning	0.0	0.1	\$	78,000	Full Modernization: 6 - 12 Years
T ' 11 ' 11 FC		0.0	1.0		245.000	E III. 1
Travis Heights ES	Architectural and Interior Renovations	0.8	1.0	\$	345,000	Full Modernization: 12 - 25 Years
Travis Heights ES	Plumbing Improvements	0.0	0.7	\$	247,000	Full Modernization: 12 - 25 Years
Travis Heights ES	Heating and Air Conditioning Improvements	0.0	0.7	ф	220.000	Full Madernization, 12, 25 Veers
Travis Heights ES	Electrical System Improvements	0.0	0.7	\$	220,000	Full Modernization: 12 - 25 Years Full Modernization: 12 - 25 Years
Travis Heights ES	Technology: Presentation Systems	0.0	0.0	\$	155,000	Full Modernization: 12 - 25 Years
Havis Helyhts Lo	Technology: Network System	0.0	0.0	Ф	83,000	ruli Modernization. 12 - 25 fears
Travis Heights ES	Improvements	0.8	0.0	¢	77,000	Full Modernization: 12 25 Vears
Havis Helyhts Lo	Districtwide Fire and Intrusion Alarm	0.0	0.0	\$	77,000	Full Modernization: 12 - 25 Years
Travis Heights ES	Upgrades	0.0	0.0	\$	43,000	Full Modernization: 12 - 25 Years
Travis ricigitts Es	Districtwide Security Camera	0.0	0.0	Ψ	43,000	Tuli Modernization. 12 - 23 Tears
Travis Heights ES	Replacements	0.0	0.0	\$	32,000	Full Modernization: 12 - 25 Years
Travis Heights ES	Technology: Teacher Computers	0.5	0.0	\$	27,000	Full Modernization: 12 - 25 Years
Travis Froights 20	Technology: Computer Lab	0.0	0.0	Ψ	27,000	Tall Wood Till Zation 12 20 Tours
Travis Heights ES	Improvements	0.3	0.0	\$	24,000	Full Modernization: 12 - 25 Years
Uphaus ECC ES	Technology: Presentation Systems	0.8	0.0	\$	103,000	Targeted Project: 6 - 12 Years
p	Technology: Network System			É	,	J
Uphaus ECC ES	Improvements	0.8	0.0	\$	95,000	Targeted Project: 6 - 12 Years
	Communications and Security				• •	· ·
Uphaus ECC ES	Improvements	0.0	0.2	\$	73,000	Targeted Project: 6 - 12 Years
	Districtwide Fire and Intrusion Alarm					
Uphaus ECC ES	Upgrades	0.0	0.0	\$	53,000	Targeted Project: 6 - 12 Years
	Districtwide Security Camera					
Uphaus ECC ES	Replacements	0.0	0.0	\$	39,000	Targeted Project: 6 - 12 Years
Uphaus ECC ES	Technology: Teacher Computers	0.5	0.0	\$	33,000	Targeted Project: 6 - 12 Years
	Technology: Computer Lab					
Uphaus ECC ES	Improvements	0.3	0.0	\$	29,000	Targeted Project: 6 - 12 Years





	Updated List of Intende	d Pro	iects l	by	Campus/Fac	cility
Project List Total Cost				1,134,735,000	J	
Campus	Anticipated Project Title	ESA 🛆	FCA ∆		Project Costs	FMP Recommendation
Walnut Creek ES	Roofing System Replacement	0.0	3.7	\$	1,596,000	Full Modernization: 6 - 12 Years
Walnut Creek ES	Window Replacements	0.0	1.2	\$	537,000	Full Modernization: 6 - 12 Years
	Heating and Air Conditioning			_	551,7555	
Walnut Creek ES	Improvements	0.0	0.6	\$	271,000	Full Modernization: 6 - 12 Years
	Improvements to Seal Building				,	
Walnut Creek ES	Envelope	1.2	0.3	\$	150,000	Full Modernization: 6 - 12 Years
Walnut Creek ES	Technology: Presentation Systems	0.8	0.0	\$	110,000	Full Modernization: 6 - 12 Years
	Technology: Network System				-,	
Walnut Creek ES	Improvements	0.8	0.0	\$	102,000	Full Modernization: 6 - 12 Years
	Districtwide Fire and Intrusion Alarm				,,,,,,,	
Walnut Creek ES	Upgrades	0.0	0.0	\$	57,000	Full Modernization: 6 - 12 Years
	Districtwide Security Camera					
Walnut Creek ES	Replacements	0.0	0.0	\$	42,000	Full Modernization: 6 - 12 Years
Walnut Creek ES	Technology: Teacher Computers	0.5	0.0	\$	36,000	Full Modernization: 6 - 12 Years
	Technology: Computer Lab					
Walnut Creek ES	Improvements	0.3	0.0	\$	31,000	Full Modernization: 6 - 12 Years
Walnut Creek ES	Site Drainage Improvements	0.0	0.1	\$	30,000	Full Modernization: 6 - 12 Years
	Heating and Air Conditioning				·	
Webb MS	Improvements	0.0	2.0	\$	1,166,000	Full Modernization: 6 - 12 Years
Webb MS	Electrical System Improvements	0.0	0.7	\$	417,000	Full Modernization: 6 - 12 Years
Webb MS	Lighting and Security Improvements	0.0	0.6	\$	375,000	Full Modernization: 6 - 12 Years
	3 3 7 1					
Webb MS	Technology: Student Mobile Computers	0.3	0.0	\$	271,000	Full Modernization: 6 - 12 Years
Webb MS	Security System Replacement	0.0	0.5	\$	187,000	Full Modernization: 6 - 12 Years
Webb MS	Technology: Presentation Systems	0.8	0.0	\$	168,000	Full Modernization: 6 - 12 Years
	Technology: Network System					
Webb MS	Improvements	0.8	0.0	\$	155,000	Full Modernization: 6 - 12 Years
	Crawl Space and Structural					
Webb MS	Improvements	0.0	0.2	\$	100,000	Full Modernization: 6 - 12 Years
	Districtwide Fire and Intrusion Alarm					
Webb MS	Upgrades	0.0	0.0	\$	87,000	Full Modernization: 6 - 12 Years
	Districtwide Security Camera					
Webb MS	Replacements	0.0	0.0	\$	64,000	Full Modernization: 6 - 12 Years
Webb MS	Technology: Teacher Computers	0.5	0.0	\$	54,000	Full Modernization: 6 - 12 Years
Webb MS	Campus Master Planning	0.0	0.1	\$	51,000	Full Modernization: 6 - 12 Years
	Technology: Computer Lab					
Webb MS	Improvements	0.3	0.0	\$	48,000	Full Modernization: 6 - 12 Years
Webb MS	Sidewalk Improvements	0.0	0.1	\$	38,000	Full Modernization: 6 - 12 Years
Webb Primary	Technology: Student Mobile Computers	0.3	0.0	\$	106,000	Relocation: 1 - 6 Years
	Heating and Air Conditioning					
Widen ES	Improvements	0.0	1.8	\$	718,000	Renovation: 12 - 25 Years
Widen ES	Sidewalk Improvements	0.0	0.6	\$	224,000	Renovation: 12 - 25 Years
Widen ES	Security Improvements	0.0	0.4	\$	173,000	Renovation: 12 - 25 Years
Widen ES	Site Drainage Improvements	0.0	0.4	\$	155,000	Renovation: 12 - 25 Years
Widen ES	Technology: Presentation Systems	0.8	0.0	\$	104,000	Renovation: 12 - 25 Years
	Technology: Network System					
Widen ES	Improvements	8.0	0.0	\$	96,000	Renovation: 12 - 25 Years
Widen ES	Electrical System Improvements	0.0	0.2	\$	74,000	Renovation: 12 - 25 Years
	Districtwide Fire and Intrusion Alarm				-	
Widen ES	Upgrades	0.0	0.0	\$	54,000	Renovation: 12 - 25 Years





Updated List of Intended Projects by Campus/Facility							
Project List Total Cost					1,134,735,000		
Campus	Anticipated Project Title	FSA A	FCA Δ	,	Project Costs	FMP Recommendation	
- Carripus	Districtwide Security Camera	20712	. 07.12		ojest seste	The resemble action	
Widen ES	Replacements	0.0	0.0	\$	40,000	Renovation: 12 - 25 Years	
Widen ES	Technology: Teacher Computers	0.5	0.0	\$	33,000	Renovation: 12 - 25 Years	
WIGGITES	Technology: Computer Lab	0.0	0.0	Ψ	33,000	Neriovation: 12 25 rears	
Widen ES	Improvements	0.3	0.0	\$	29,000	Renovation: 12 - 25 Years	
Wideli Es	Heating and Air Conditioning	0.5	0.0	Ψ	27,000	Neriovation. 12 25 Tears	
Williams ES	Improvements	0.0	1.0	\$	410,000	Full Modernization: 6 - 12 Years	
Williams ES	Technology: Presentation Systems	0.8	0.0	\$	90,000	Full Modernization: 6 - 12 Years	
Williams Ed	Technology: Network System	0.0	0.0	Ψ	70,000	Tall Wodernization. 6 12 Tears	
Williams ES	Improvements	0.8	0.0	\$	83,000	Full Modernization: 6 - 12 Years	
77	Districtwide Fire and Intrusion Alarm	0.0	0.0	Ψ	00,000	Tall Wodernization: 6 12 Todas	
Williams ES	Upgrades	0.0	0.0	\$	47,000	Full Modernization: 6 - 12 Years	
vviiiiariis E0	Districtwide Security Camera	0.0	0.0	Ψ	17,000	Tall Wodernization. 6 12 Todis	
Williams ES	Replacements	0.0	0.0	\$	35,000	Full Modernization: 6 - 12 Years	
Williams ES	Technology: Teacher Computers	0.5	0.0	\$	29,000	Full Modernization: 6 - 12 Years	
vviiiiai 13 E0	Technology: Computer Lab	0.0	0.0	Ψ	27,000	Tall Wodernization: 6 12 Toda's	
Williams ES	Improvements	0.3	0.0	\$	26,000	Full Modernization: 6 - 12 Years	
vviiiiai 13 E0	p. c. cc	0.0	0.0	Ψ	20,000	Tall Wodernization: 0 12 Todis	
	Below-Floor Crawl Space Ventilation						
Williams ES	and Drainage Improvements	0.0	0.1	\$	21,000	Full Modernization: 6 - 12 Years	
77111101110 20	Heating and Air Conditioning	0.0	- O	Ť	2.7000		
Winn ES	Improvements	0.0	1.8	\$	599,000	Renovation: 6 - 12 Years	
Winn ES	Plumbing Improvements	0.0	0.8	\$	257,000	Renovation: 6 - 12 Years	
***************************************	Below-Floor Crawl Space Ventilation	0.0	0.0	Ψ	201,000	Nonevation: 9 12 15dis	
Winn ES	Improvements	0.0	0.7	\$	240,000	Renovation: 6 - 12 Years	
Winn ES	Electrical System Improvements	0.0	0.7	\$	221,000	Renovation: 6 - 12 Years	
Winn ES	Technology: Presentation Systems	0.8	0.0	\$	87,000	Renovation: 6 - 12 Years	
20	Technology: Network System	0.0	0.0	*	0.7000		
Winn ES	Improvements	0.8	0.0	\$	80,000	Renovation: 6 - 12 Years	
	Districtwide Fire and Intrusion Alarm						
Winn ES	Upgrades	0.0	0.0	\$	45,000	Renovation: 6 - 12 Years	
	Districtwide Security Camera				12/000		
Winn ES	Replacements	0.0	0.0	\$	33,000	Renovation: 6 - 12 Years	
Winn ES	Technology: Teacher Computers	0.5	0.0	\$	28,000		
	Technology: Computer Lab						
Winn ES	Improvements	0.3	0.0	\$	25,000	Renovation: 6 - 12 Years	
Wooldridge ES	Plumbing Improvements	0.0	0.7	\$	291,000	Renovation: 6 - 12 Years	
<u> </u>	Heating and Air Conditioning						
Wooldridge ES	Improvements	0.0	0.4	\$	170,000	Renovation: 6 - 12 Years	
Wooldridge ES	Technology: Presentation Systems	0.8	0.0	\$	98,000	Renovation: 6 - 12 Years	
Wooldridge ES	Electrical System Improvements	0.0	0.2	\$	97,000	Renovation: 6 - 12 Years	
<u> </u>	Technology: Network System						
Wooldridge ES	Improvements	0.8	0.0	\$	90,000	Renovation: 6 - 12 Years	
<u> </u>	Districtwide Fire and Intrusion Alarm						
Wooldridge ES	Upgrades	0.0	0.0	\$	51,000	Renovation: 6 - 12 Years	
-	Districtwide Security Camera						
Wooldridge ES	Replacements	0.0	0.0	\$	38,000	Renovation: 6 - 12 Years	
Wooldridge ES	Technology: Teacher Computers	0.5	0.0	\$	32,000	Renovation: 6 - 12 Years	
-	Technology: Computer Lab						
Wooldridge ES	Improvements	0.3	0.0	\$	28,000	Renovation: 6 - 12 Years	
Wooten ES	Roofing System Replacement	0.0	4.3	\$	1,347,000	Full Modernization: 1 - 6 Years	
Wooten ES	Electrical System Improvements	0.0	1.2	\$	370,000	Full Modernization: 1 - 6 Years	
Wooten ES	Plumbing Improvements	0.0	1.2	\$	370,000	Full Modernization: 1 - 6 Years	





Updated List of Intended Projects by Campus/Facility						
·						
Anticipated Project Title	ESA 🛆	FCA Δ		Project Costs	FMP Recommendation	
- i i				-		
Improvements	0.0	0.7	\$	222,000	Full Modernization: 1 - 6 Years	
	0.0			·	Full Modernization: 1 - 6 Years	
	0.8	0.0	\$	75,000	Full Modernization: 1 - 6 Years	
				·		
	0.8	0.0	\$	69,000	Full Modernization: 1 - 6 Years	
Districtwide Fire and Intrusion Alarm				,		
	0.0	0.0	\$	39.000	Full Modernization: 1 - 6 Years	
				,		
,	0.0	0.0	\$	29.000	Full Modernization: 1 - 6 Years	
					Full Modernization: 1 - 6 Years	
			,	,,,,,		
	0.3	0.0	\$	21.000	Full Modernization: 1 - 6 Years	
					Renovation: 6 - 12 Years	
	0.0	0.0	Ť	7.7000	12 100.0	
	0.8	0.0	\$	89.000	Renovation: 6 - 12 Years	
	0.0	0.0	Ť	07/000	neneraliem c 12 reare	
	0.0	0.0	\$	50.000	Renovation: 6 - 12 Years	
	0.0	0.0	Ť	33/333	neneraliem c 12 reare	
	0.0	0.0	\$	37.000	Renovation: 6 - 12 Years	
				·	Renovation: 6 - 12 Years	
	0.0	0.0	*	0.7000		
	0.3	0.0	\$	28.000	Renovation: 6 - 12 Years	
	0.0	0.0	*	20,000		
•	0.0	2.1	\$	722.000	Renovation: 6 - 12 Years	
					Renovation: 6 - 12 Years	
				·	Renovation: 6 - 12 Years	
					Renovation: 6 - 12 Years	
Technology: Network System	0.0	0.0	*	7.17000		
	0.8	0.0	\$	66 000	Renovation: 6 - 12 Years	
	0.0	0.0	Ψ	30,000	TOTAL OF TE TOURS	
	0.0	0.0	\$	37 000	Renovation: 6 - 12 Years	
	0.0	0.0	Ψ	37,000	Nonovation, o 12 Tours	
,	0.0	0.0	\$	27 000	Renovation: 6 - 12 Years	
					Renovation: 6 - 12 Years	
	0.0	0.0	Ψ	23,300	12 10010	
	0.3	0.0	\$	20 000	Renovation: 6 - 12 Years	
					Renovation: 6 - 12 Years	
	Anticipated Project Title Heating and Air Conditioning Improvements Site Drainage Improvements Technology: Presentation Systems Technology: Network System Improvements	Anticipated Project Title	Anticipated Project Title	Anticipated Project Title	S 1,134,735,000	