

**2017 Bond Implementation Plan:  
Comprehensive Project Summary Schedule**

Implementation Phase	Begin Data (Month-Year)	End Data (Month-Year)	Duration (Months)
<b>TA Brown ES, 522 Student Capacity, \$30.797M</b>			
Design Build Procurement	Nov-17	Feb-18	4
Design	Mar-18	Dec-18	10
Construction	Sep-18	Nov-19	15
<b>Open Brown ES</b>	<b>Jan-20</b>		
<b>Total Duration from Procurement to Opening</b>	<b>Nov-17</b>	<b>Jan-20</b>	<b>27</b>
<b>Menchaca ES, 870 Student Capacity, \$33.3M</b>			
Design Build Procurement	Nov-17	Feb-18	4
Design	Mar-18	Dec-18	10
Construction	Sep-18	Nov-19	15
<b>Open Menchaca ES</b>	<b>Jan-20</b>		
Demo Existing Building and Site Work	Jan-20	Jun-20	6
<b>Total Duration from Procurement to Opening</b>	<b>Nov-17</b>	<b>Jan-20</b>	<b>27</b>
<b>Govalle ES, 522 Student Capacity, \$32.499M</b>			
Design Build Procurement	Nov-17	Feb-18	4
Design	Mar-18	Dec-18	10
Construction	Sep-18	Nov-19	15
<b>Open Govalle ES</b>	<b>Jan-20</b>		
Demo Existing Building and Site Work	Jan-20	Jun-20	6
<b>Total Duration from Procurement to Opening</b>	<b>Nov-17</b>	<b>Jan-20</b>	<b>27</b>
<b>New Blazier Relief, Build 1100 Student Capacity, \$50M</b>			
AE Procurement	Nov-17	Jan-18	3
CMR Procurement	Nov-17	Mar-18	5
Design	Feb-18	Nov-18	10
Construction	Jun-19	Jul-20	14
<b>Open New Blazier</b>	<b>Aug-20</b>		
<b>Total Duration from Procurement to Opening</b>	<b>Nov-17</b>	<b>Aug-20</b>	<b>34</b>
<b>New SW ES, 522 Student Capacity, \$36.167M</b>			
AE Procurement	Nov-17	Jan-18	3
CMR Procurement	Nov-17	Mar-18	5
Design	Feb-18	Nov-18	10
Construction	Jan-19	Jul-20	19
<b>Open New ES</b>	<b>Aug-20</b>		
<b>Total Duration from Procurement to Opening</b>	<b>Nov-17</b>	<b>Aug-20</b>	<b>34</b>
<b>Doss ES, 870 Student Capacity, \$43M</b>			
Design Build Procurement	Nov-17	Feb-18	4
Design	Mar-18	Feb-19	12
Swing Doss students to Read Pre-K	Aug-18	May-20	22
Construction	Apr-19	Jul-20	16
<b>Open Doss ES</b>	<b>Aug-20</b>		
<b>Total Duration from Procurement to Opening</b>	<b>Nov-17</b>	<b>Aug-20</b>	<b>34</b>

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<b>Murchison MS, 1700 Student Capacity, \$23.655M</b>			
Design Build Procurement	Nov-17	Feb-18	4
Design	Mar-18	Feb-19	12
Construction of 6th Grade Addition	Jun-19	Jun-20	13
<b>Open 6th Grade Addition</b>	<b>Aug-20</b>		
Renovation of Library and Admin	Mar-20	Dec-20	10
<b>Open Library and Admin</b>	<b>Jan-21</b>		
<b>Total Duration from Procurement to Final Opening</b>	<b>Nov-17</b>	<b>Jan-21</b>	<b>39</b>
<b>Read Pre-K, Closure</b>			
Swing Doss students to Read Pre-K	Aug-18	May-20	22
<b>Rosedale Construction Begins</b>	<b>May-20</b>		
<b>Total Duration from Procurement to Rosedale Construction</b>	<b>Jan-19</b>	<b>May-20</b>	<b>17</b>
<b>Ann Richards School for YWL, 1100 Student Capacity, \$70M</b>			
AE Procurement	Oct-17	Nov-17	2
CMR Procurement	Jan-18	Mar-18	3
Design	Feb-18	Nov-18	10
Construction	Jan-19	Dec-20	24
<b>Open Ann Richards</b>	<b>Jan-21</b>		
<b>Total Duration from Procurement to Opening</b>	<b>Oct-17</b>	<b>Jan-21</b>	<b>40</b>
<b>Rosedale @ Read Pre-K, 100 Student Capacity, \$40M</b>			
Design Build Procurement	Mar-19	Jun-19	4
Design	Jul-19	Apr-20	10
Construction	May-20	Jul-21	15
<b>Open Rosedale</b>	<b>Aug-21</b>		
<b>Total Duration from Procurement to Opening</b>	<b>Mar-19</b>	<b>Aug-21</b>	<b>30</b>
<b>Bowie HS, 2900 Student Capacity, \$88M</b>			
AE Procurement	Jan-18	Mar-18	3
CMR Procurement	Apr-18	Jun-18	3
Design for Masterplan	May-18	Nov-18	7
Design for Parking Garage and Site Improvements	Nov-18	Jul-19	9
Construction of Parking Garage and Site Improvements	Jun-19	Jul-20	14
<b>Open Parking Garage</b>	<b>Aug-20</b>		
Design for Athletics and Fine Arts	Jun-19	Jul-20	14
Construction of Athletics Addition	Aug-20	Jul-21	12
<b>Open Athletics Addition</b>	<b>Aug-21</b>		
Renovation of Fine Arts	Aug-21	Jul-22	12
<b>Open Fine Arts</b>	<b>Aug-22</b>		
<b>Total Duration from Procurement to Final Opening</b>	<b>Jan-18</b>	<b>Aug-22</b>	<b>56</b>

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<b>Casis ES, 800 Student Capacity, \$35.15M</b>			
AE Procurement	Sep-18	Dec-18	4
CMR Procurement	Dec-18	Mar-19	4
Design	Jan-19	Dec-19	12
Construction	Apr-20	Jul-22	28
<b>Open Casis ES</b>	<b>Aug-22</b>		
<b>Total Duration from Procurement to Opening</b>	<b>Sep-18</b>	<b>Aug-22</b>	<b>48</b>
<b>Brentwood ES, 696 Student Capacity, \$35.764M</b>			
AE Procurement	Sep-18	Dec-18	4
CMR Procurement	Dec-18	Mar-19	4
Design	Jan-19	Dec-19	12
Construction	Apr-20	Jul-22	28
<b>Open Brentwood ES</b>	<b>Aug-22</b>		
<b>Total Duration from Procurement to Opening</b>	<b>Sep-18</b>	<b>Aug-22</b>	<b>48</b>
<b>Eastside Memorial ECHS to L.C. Anderson, 800 Student Capacity, \$80M</b>			
AE Procurement	Oct-17	Nov-17	2
CMR Procurement	Jan-18	Mar-18	3
Design	Feb-18	Nov-18	10
Relocate ALC	Jun-18	Aug-18	3
Demo and Abatement	Nov-18	May-19	7
Construction	Jun-19	Jun-21	25
Eastside ECHS moves to L.C. Anderson Campus	Jul-21	Jul-21	1
<b>Open Eastside Memorial ECHS</b>	<b>Aug-21</b>		
<b>Total Duration from Procurement to Opening</b>	<b>Oct-17</b>	<b>Aug-21</b>	<b>47</b>
<b>LASA to Eastside Campus, Current Enrollment Approximately 1100, \$4M</b>			
AE Procurement	Oct-19	Dec-19	3
CMR Procurement	Feb-20	Apr-20	3
Design Phase 1	Jan-20	Apr-20	4
Construct Phase 1	May-20	Aug-20	4
Design Phase 2	Nov-20	Apr-21	6
Construct Phase 2	May-21	Aug-21	4
LASA moves to Eastside Campus	Jul-21	Aug-21	2
<b>Open LASA</b>	<b>Aug-21</b>		
<b>Total Duration from Procurement to Opening</b>	<b>Oct-19</b>	<b>Aug-21</b>	<b>23</b>
<b>LBJ Health Science Magnet, \$23.573M*</b>			
AE Procurement	Sep-18	Dec-18	4
CMR Procurement	Dec-18	Mar-19	4
Design Phase 1	Jan-19	Dec-19	12
Construct Phase 1	Apr-20	Oct-20	7
Design Phase 2	Sep-20	May-21	9
Construct Phase 2	Jun-21	Dec-21	7
<b>Open Magnet</b>	<b>Jan-22</b>		
<b>Total Duration from Procurement to Opening</b>	<b>Sep-18</b>	<b>Jan-22</b>	<b>41</b>

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<b>Austin HS, \$23.468M</b>			
AE Procurement	Sep-18	Dec-18	4
CMR Procurement	Dec-18	Mar-19	4
Design	Jan-19	Apr-20	16
Construction	May-20	Jul-22	27
<b>Partial Area Completion/Opening</b>	<b>Aug-22</b>		
<b>Total Duration from Procurement to Opening</b>	<b>Sep-18</b>	<b>Aug-22</b>	<b>48</b>
<b>New NE MS, 800 Student Capacity, \$60.958M</b>			
DB Procurement	Mar-19	Jun-19	4
Design	Jul-19	Jul-20	13
Construction	Oct-20	Jun-22	21
<b>Open New NE MS</b>	<b>Aug-22</b>		
<b>Total Schedule</b>	<b>Mar-19</b>	<b>Aug-22</b>	<b>42</b>
<b>Hill ES, 870 Student Capacity, \$17M</b>			
AE Procurement	Sep-18	Dec-18	4
CMR Procurement	Dec-18	Mar-19	4
Design	Jan-19	Dec-19	12
Construction	Jun-20	Aug-21	15
<b>Partial Area Completion/Opening</b>	<b>Aug-21</b>		
<b>Total Duration from Procurement to Opening</b>	<b>Sep-18</b>	<b>Aug-21</b>	<b>36</b>
<b>Sanchez, Metz, &amp; Zavala, \$25M</b>			
Decision of Site to be Modernized	Sep-18	Sep-18	1
AE Procurement	Sep-18	Dec-18	4
CMR Procurement	Dec-18	Mar-19	4
Move into Swing Space	Jun-19	Aug-19	3
Design	Jan-19	Dec-19	12
Construction	Mar-20	Aug-21	18
<b>Open New School</b>	<b>Aug-21</b>		
<b>Total Duration from Procurement to Opening</b>	<b>Sep-18</b>	<b>Aug-21</b>	<b>36</b>
<b>Norman &amp; Sims, \$25M</b>			
Decision of Site to be Modernized	Feb-18	Feb-18	1
AE Procurement	Apr-18	Jun-18	3
CMR Procurement	Aug-18	Oct-18	3
Move into Swing Space	Jul-18	Aug-18	2
Design	Jul-18	Jun-19	12
Construction	Apr-19	Aug-20	17
<b>Open New School</b>	<b>Aug-20</b>		
<b>Total Duration from Procurement to Opening</b>	<b>Feb-18</b>	<b>Aug-20</b>	<b>31</b>